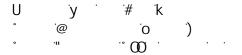


Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Clayton ES	79,124	\$6,635	5	\$252	77,929	\$815	77,929	\$746
Clifton Career De	25,847	\$2,567	22	\$506	57,207	\$637	57,207	\$545
Cook	78,402	\$6,765	41	\$473	256,066	\$1,902	196, 498	\$1,811
Covington Jr. Hi	131,963	\$12,039	10	\$472	163,800	\$1,663	132,218	\$1,227
Cowan	51,307	\$4,954	3	\$347	51,951	\$578	51,951	\$519
Crockett High	221,727	\$21,277	61	\$1,084	463,876	\$3,147	378, 387	\$3,537
Cunningham	31,382	\$3,276	0	\$317	96,168	\$630	90,233	\$923
Davis	36,228	\$3,414	4	\$117	26, 941	\$486	26,941	\$270
Dawson	45,379	\$4,282	8	\$225	62,415	\$605	35,049	\$352
Delco Activity Ce	44,170	\$4,407	3	\$239	2,571	\$556	2,571	\$33
Dobie M S.	98,618	\$8,910	8	\$364	127,227	\$1,015	127,227	\$1,182
Doss	0	\$40	0	\$O	146,615	\$1,293	20,996	\$201
Eastside High	243,759	\$21,127	41	\$727	335,740	\$2,438	292,792	\$2,698
Galindo	100,556	\$4,221	159	\$883	126, 297	\$1,279	125, 484	\$1,166
Garcia	129,363	\$13,036	225	\$1,105	18,544	\$653	18,028	\$186
Garza Independ	59,494	\$4,629	1	\$330	11,977	\$156	11,977	\$133
Gorzycki Middle	133,635	\$11,122	54	\$401	509, 562	\$3,401	60,563	\$654
Govalle	0	\$6	0	\$O	0	\$O	0	\$O
Govalle (NEW SC	44,177	\$4,607	0	\$101	98,776	\$881	5,782	\$76
Graham	48,294	\$4,951	23	\$416	5,563	\$311	5,563	\$77
Guerro-Thompso	82,047	\$8,131	33	\$323	129,473	\$1,122	6,122	\$79
Gullett	36,744	\$3,307	15	\$378	19,039	\$369	19,039	\$205
Harris	56,639	\$5,725	5	\$347	22,507	\$394	22,507	\$236
Hart	52,754	\$4,761	6	\$223	14,282	\$383	14,222	\$161
Highland Park	35,402	\$3,381	15,6 1	\$205	20,442	\$420	20,442	\$220
Hill	79,564	\$7,301	2	\$208	15,644	\$381	15,644	\$167
House Park	8,709	\$882	0	\$O	10,936	\$330	9,911	\$100
Houston								



Facility	Electricity Use	Electricity Cost	Natural Gas Use (Mcf)	Natural Gas Cost	Water Use (Gallons)	Water Cost	Wastewater Use (Gallons)	Wastewater Cost
Oak Hill	75,971	\$6,859	5	\$354	80,835	\$913	80,835	\$952
Oak Springs	37,877	\$3,414	0	\$328	25,000	\$594	25,000	\$258
Odom	43,541	\$3,750	2	\$337	47,561	\$546	47,561	\$469
Ortega	34,510	\$3,212	1	\$104	4,389	\$495	3,666	\$72
Overton	87,661	\$7,595	12	\$485	86,925	\$830	86,925	\$857
Padron	73,097	\$5,706	41	\$478	33,484	\$540	33,484	\$328
Palm	30,573	\$2,657	1	\$211	15,761	\$432	15,394	\$163
Paredes M S.	94, 353	\$386	1	\$217	15,036	\$620	15,036	\$176
Patton	71,969	\$7,242	3	\$336	136,890	\$1,056	136,890	\$1,269
Pease	22,716	\$1,988	2	\$208	396	\$101	396	\$28
Pecan Springs	48,109	\$4,410	3	\$212	104,611	\$874	104,611	\$976
Perez ES	125, 290	\$9,481	14	\$379	14,713	\$639	14,713	\$175
Performing Art C	59,508	\$4,352	11	\$142	64,480	\$296	2,285	\$41
Pickle	118,117	\$9,949	28	\$429	147,646	\$1,219	133,110	\$1,235
Pillow	41,932	\$3,898	0	\$205	59,449	\$798	56, 494	\$537
Pleasant Hill	65, 641	\$6,500	7	\$364	138,000	\$1,325	137,523	\$1,275
Pleasant Hill Ann	13,824	\$1,408	0	\$O	3,000	\$79	3,000	\$37
Reilly	24,500	\$2,623	1	\$205	4,948	\$294	4,948	\$79
Ridgetop	37,275	\$3,430	19	\$392	0	\$269	0	\$24
Rodriquez	36,163	\$3,785	15	\$260	8,102	\$288	8,102	\$117
Rosedale	28, 385	\$2,590	3	\$114	60,422	\$594	54,482	\$518
Saegert Bus Ter	18,630	\$1,702	0	\$103	0	\$0	0	\$318
Sanchez	11,335	\$1,143	0	\$327	8,906	\$496	8,906	\$104
Sara Beth Lively	107, 457	\$10,967	4	\$451	130,656	\$1,199	102,145	\$965
Service Center	66,162	\$5,783	5	\$121	41,453	\$528	37,523	\$370
Sims	35, 498	\$2,857	1	\$212	136,468	\$1,059	71,016	\$670
Small M S.	98,001	\$8,976	194	\$1,046	159,811	\$1,300	159,811	\$1,488
Southeast Bus T	20,067	\$1,721	0	\$O	17,061	\$270	17,061	\$191
St. Elmo	34, 249	\$3,631	4	\$349	47,607	\$538	47,607	\$457

Electricity Use		Natural Gas	Natural Gas	Water Use		Wastewater	Wastewater	
Facility	(kWh) Elec	tricity Cost	Use (Mcf)	Cost	(Gallons)	Water Cost	Use (Gallons)	Cost
Summitt	56,306	\$5,891	1	\$330	90,865	\$1,053	78,643	\$745

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