

Category		Contracted Amount		aid Amount	Paid Participation	Goal	Variance
African American	\$	392,458	\$	382,513	1.3%	1.9%	-0.6%
Asian/Native American	\$	4,705,335	\$	4,501,542	15.1%	7.4%	7.7%
Hispanic	\$	3,289,680	\$	3,130,237	10.5%	9.4%	1.1%
Women-Owned	\$	4,522,775	\$	4,400,573	14.8%	9.8%	5.0%
HUB Total	\$	12,910,249	\$	12,414,864	41.7%	28.5%	13.2%
Non-HUB	\$	18,747,031	\$	17,322,317	58.3%	-	
Total	\$	31,657,281	\$	29,737,182			

Historically Underutilized Business (HUB) Participation Report 2013 Bond Program

Construction

Category	Con	Contracted Amount		aid Amount	Paid Participation	Goal	Variance
African American	\$	4,746,028	\$	4,746,028	1.8%	1.7%	0.1%
Asian/Native American	\$	3,440,271	\$	3,437,048	1.3%	1.9%	-0.6%
Hispanic	\$	22,955,552	\$	22,146,211	8.4%	8.1%	0.3%
Women-Owned	\$	35,824,389	\$	34,696,354	13.1%	10.2%	2.9%
HUB Total	\$	66,966,240	\$	65,025,641	24.5%	21.9%	2.6%
Non-HUB	\$	203,335,668	\$	199,846,485	75.5%	-	-
Total	\$	270,301,908	\$	264,872,125		-	-

Category	Con	tracted Amount	F	Paid Amount	Paid Participation	Goal	Variance
African American	\$	1,886,333	\$	878,899	0.3%	1.7%	-1.4%
Asian/Native American	\$	1,162,512	\$	506,916	0.2%	1.9%	-1.7%
Hispanic	\$	13,668,982	\$	10,125,984	4.0%	8.1%	-4.1%
Women-Owned	\$	51,637,391	\$	34,999,094	13.8%	10.2%	3.6%
HUB Total	\$	68,355,218	\$	46,510,893	18.3%	21.9%	-3.6%
Non-HUB	\$	405,213,562	\$	207,194,433	81.7%	-	-
Total	\$	473,568,780	\$	253,705,326		-	-

Fore	ecasted Budget	Contracted	% Contracted	% Paid
\$	880,078,000	\$ 473,568,780	53.8%	28.8%