

5 20 226
9 8

Project Name:
Grant Period
Award Amount:
Supplemental Award Amount:

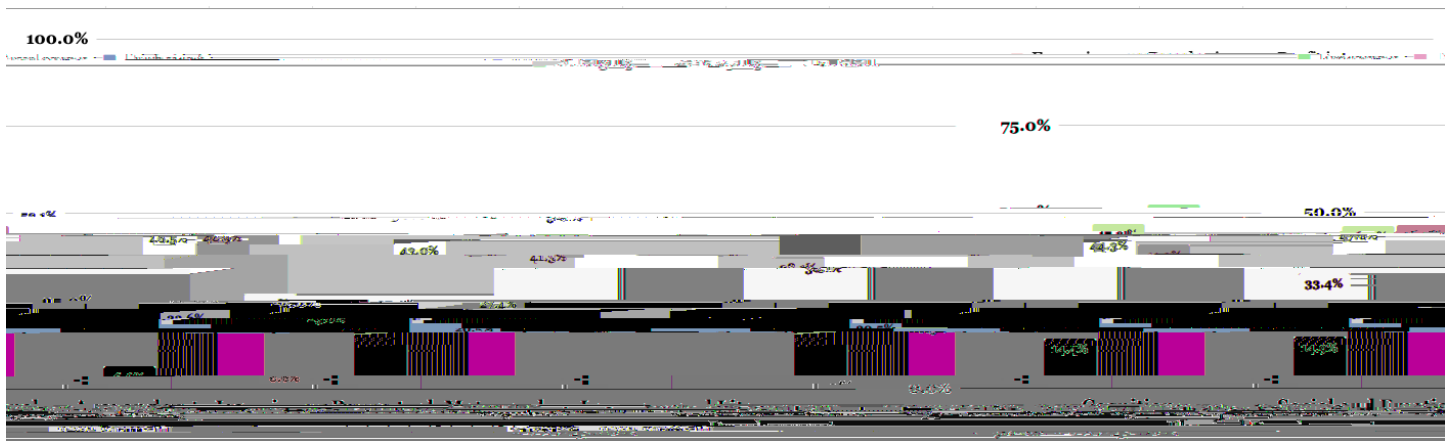
Financial Expenditures:

Head Start Federal Grant Funds	
20 21	
20 21	
20 21	
20 21-	
20 21-	
20 21-	
20 22-	
20 22-	
Head Start Federal Grant Funds: COVID-19 Funds	
20 21	
20 21	
20 21	
20 21-	
20 21-	

00 22-	
F 00 22-	

Enrollment:

Program information summaries:



% XGJHW 1DUUDWLYH

\$XVWLQ ,QGHSHQGHQW 6FKRRO 'LVWULFW \$,6' KDV IXQGF
KDYH EHHQ GLYLGHG RYHU VFKRRO VLWHV 7KRVH VFKRRO
FODVVURRP FRQVLVWLQJ RI RQH WHDFKHU DQG RQH WHDFKLQ
RI FODVVURRP VWDII ,Q DGGLWLRQ WR WKH FODVVURRP VW
RQH +HDG 6WDUW \$GPLQLVWUDWRU RQH (56(\$ %XGJHW &RPSO
6SHFLDOLVW RQH 'LVDELOLWLHV DQG %HKDYLRU 6SHFLDOLVW
DQG)DPLO\ \$GYRFDWHV

'XULQJ WKH DQG VFKRRO \HDUV LQWHUQDO
IURP +HDOWK 6HUylFHV ZDV XVHG WR FRPSOHWH DOO UHTXLU

VFKRRO \HDU WKH \$,6' YLVLRQ DQG KHDULQJ WHDP ZD
D UHVXOW YLVLRQ VFUHHQLQJV ZHUH FRPSOHWHG XVLQJ DQ
:KLOH ZH ZHUH DEOH WR FRPSOHWH WKH UHTXLUHG YLVLRQ V
SUHSDUHG WR VFUHHQ VWXGHQWV UHJDUGOHVV RI RXU FROOD

:H DUH UHTXHVWLQJ WR PRYH RI RXU \$PHULFDQ 5HVFX
OLQH WR DQ HTXLSPHQW OLQH WR SXUFKDVH D 3OXV2SWL[YL
6WDUW 7HDP

&+\$1*(6 72 %8'*(7

% XGJHW ,WHP	5HGXFW	,QFUHD	7RWDO
6XSSOLHV			
(TXLSPHQW			
			7RWDO

2: Budget Summary (SF425A) from Head Start Enterprise System

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date:

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. HSSCO Operations: Operations	93.600	\$	\$	\$ 0	\$ 0	\$ 0
2.						
3.						
4.						
5. Totals		0 \$	0 \$	0 \$	0 \$	0 \$

HSSCO Operations:
Operations

			0
			0
			0
	5,636		5,636
	-5,636		-5,636
			0
			0
			0
	0		0
			0
	0		0

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	HSSCO Operations: Operations	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="0"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="0"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. Non-Federal	\$ <input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>	\$ <input type="text" value="0"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text"/>
23. Remarks: <input type="text"/>	