



Organization: AUSTIN ISD
 Campus/Site: N/A
 Vendor ID: 1746000064

County District: 227901
 ESC Region: 13
 School Year: 2020-2021

SAS#: CRRSAA21

2020-2022 CRRSA ESSER II Federal Grant Application

General Information GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)

September 22, 2021, please complete Negotiation items 1 thru 2.
 When you have finished making the change(s), please be sure to check the "LEA Completed Change" box(es).
 Please complete the revision(s) by end of business day September 27, 2021. If you have any questions about the change(s), please contact Gracie Gonzales at 512-463-8786 or Gracie.Gonzales@tea.texas.gov.

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

1.	Date: <input type="text" value="09/22/2021"/>	Schedule: <input type="text" value="BS6201"/>
TEA Negotiation Note:		
Part 3, line 1: All costs must be related to a need caused by the pandemic. Please ensure that your description addresses a need caused by the pandemic For more details, please see the ESSER FAQs: https://app.smartsheet.com/b/publish?EQBCT=f4b5d82938764f1f81573845021e58ed		
Grantee Comments:		<input checked="" type="checkbox"/> LEA Completed Change
Part 3, line 1 Completed.		
2.	Date: <input type="text" value="09/22/2021"/>	Schedule: <input type="text" value="BS6601"/>
TEA Negotiation Note:		
Part 2, line 1: Buses/vehicles may be allowable when the cost is documented as reasonable and necessary, the LEA justifies the use of funds to the intent of the ESSER III statute, and the LEA aligns it with an allowable activity in the statute. TEA continues to work with USDE regarding the purchase of vehicles with ESSER funds to ensure they will be allowable. Please provide a statement in the grantee comments section below, indicating that you understand that the cost will come out of local funds if the expense proves to be unallowable at a later date either by USDE or your auditor.		
Grantee Comments:		<input type="checkbox"/>



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Program Description PS3013 - Program Plan

A. Use of Funds - LEA Allowable Activities

Directions: In this section you will indicate the planned uses of the CRRSA ESSER II grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend the funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020– application submission date.
- Summer 2021.
- 2021-2022, including summer 2022.
-



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Program Description PS3013 - Program Plan

B. Use of Funds - LEA Allowable Activities (continued)

Directions: In this section you will indicate the planned uses of the CRRSA ESSER II grant funds for the LEA.

Select the pre-award and/or school year (SY) the LEA has expended or plans to expend the funds for the activity. At least one SY must be selected, multiple SY check boxes may be selected. If the LEA will not be expending funds for the activity, select "N/A", and be sure no school year or pre-award box is selected.

School Year dates –

- Pre-award, March 13, 2020– application submission date.
- Summer 2021.
- 2021-2022, including summer 2022.



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11. Other activities that are necessary to ... continuing to employ existing staff of the LEA

- Pre-award
- Summer 2021



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**Program Budget
 BS6201 - Professional and Contracted Services**

Part 1: Professional and Contracted Services

Budgeted Costs		
Description	Class/Object Code	CRSSA ESSER II
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$0
2. Consulting Services	6219 6239 6291	\$5,515,786
Subtotal Professional and Contracted Services Costs		\$5,515,786
Remaining 6200 Costs That Do Not Require Specific Approval		\$18,860,000
Total Professional and Contracted Services Costs		\$24,375,786

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3: Itemized Professional and Consulting Services

Itemized Professional and Consulting Service (6219, 6239, 6291)		
Description	CRSSA ESSER II	
1. Service: Consulting Service	\$5,515,786	
Specify Purpose:	Provide Consultant to Redesign of District Wide Enrollment System improvement and Health Services from pandemic.	
<input type="button" value="Add Item"/> <input type="button" value="Delete Item"/>		
Total Professional and Consulting Services Costs	\$5,515,786	



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**Program Budget
 BS6601 - Capital Outlay**

Part 1: Capital Expenditures

Budgeted Costs	
Description	CRSSA ESSER II
1. Library Books and Media (Capitalized and Controlled by Library)	
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)	
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	\$1,500,000
Total Capital Outlay Costs	\$1,500,000

Part 2: Furniture, Equipment, Vehicles or Software

<input type="checkbox"/>	1. Generic Description: <input type="text" value="Purchase vehicles"/>	Number of Units: <input type="text"/>
	Fund Source:	Total Costs: <input type="text"/>



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Provisions Assurances CS7000 - Provisions, Assurances and Certifications

Provisions, Assurances and Certifications	
1. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General and Fiscal Guidelines.	General and Fiscal Guidelines
2. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all Program Guidelines.	Program Guidelines
3. <input checked="" type="checkbox"/> I certify my acceptance and compliance with all General Provisions and Assurances requirements.	General Provisions and Assurances
4. <input checked="" type="checkbox"/> I also certify my acceptance and compliance with all Debarment and Suspension Certification requirements. I certify I am not debarred or suspended.	Debarment and Suspension Certification
5. Choose the appropriate response for Lobbying Certification:	
a. <input checked="" type="checkbox"/> I certify this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance and compliance with all Lobbying Certification requirements.	Lobbying Certification
b. <input type="checkbox"/>	



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