

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: HIGHLAND PARK EL***

***Campus #: 227901119***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: HIGHLAND PARK EL  
 Campus #: 227901119

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 647  
 Grade Span: KG - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	97.3%	96.6%	97.2%	97.4%	*	97.6%	-	97.2%	97.2%	96.4%	97.5%
2009-10	95.5%	94.3%	96.8%	97.2%	94.7%	97.2%	97.2%	*	97.7%	-	97.0%	97.9%	96.6%	98.7%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	647	100.0%	22,907	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.4%	6.1%	4.5%
Kindergarten	102	15.8%	13.3%	9.1%	7.6%
Grade 1	103	15.9%	14.6%	8.9%	7.9%
Grade 2	120	18.5%	15.2%	8.5%	7.7%
Grade 3	126	19.5%	16.9%	8.2%	7.6%
Grade 4	103	15.9%	19.3%	8.0%	7.5%
Grade 5	93	14.4%	15.2%	7.4%	7.6%
Grade 6	0	0.0%	3.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%

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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 647  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.4	19.9	19.6	19.4
Grade 1	20.6	19.8	19.6	19.4
Grade 2	20.0	20.3	19.5	19.3
Grade 3	19.9	20.2	19.3	19.4
Grade 4	19.7	20.1	18.8	19.6
Grade 5	25.6	22.7	23.4	21.8
Grade 6	-	21.7	22.1	21.0
Mixed Grades	-	31.0	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	54.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.7	89.0%	87.5%	64.0%	63.8%
Teachers	42.7	78.1%	74.1%	51.6%	50.8%
Professional Support	3.0	5.5%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	3.0	5.5%	3.8%	3.9%	2.9%
Educational Aides:	6.0	11.0%	12.5%	7.3%	9.1%
Total Minority Staff:	7.5	13.7%	7.3%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.6%	6.8%	9.2%
Hispanic	5.5	12.8%	4.2%	26.9%	24.4%
White	37.2	87.2%	92.4%	63.1%	63.4%
American Indian	0.0	0.0%	0.6%	0.2%	0.4%
Asian	0.0	0.0%	0.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	6.0	13.9%	4.4%	23.5%	23.2%
Females	36.7	86.1%	95.6%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.0%	4.2%	4.6%
1-5 Years Experience	6.0	13.9%	22.2%	31.9%	28.7%
6-10 Years Experience	9.5	22.3%	24.7%	21.1%	22.3%
11-20 Years Experience	16.5	38.6%	31.0%	24.2%	26.6%
Over 20 Years Experience	10.8	25.2%	19.1%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		15.8 yrs.	12.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		13.2 yrs.	7.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,401	\$43,792	\$40,911
1-5 Years Experience		\$42,331	\$43,271	\$42,728	\$43,669
6-10 Years Experience		\$43,146	\$46,025	\$43,521	\$46,224
11-20 Years Experience		\$47,858	\$49,752	\$47,198	\$50,064
Over 20 Years Experience		\$55,671	\$57,751	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,006	\$48,665	\$46,435	\$48,375
Professional Support		\$51,256	\$53,034	\$59,735	\$56,219
Campus Administration (School Leadership)		\$63,152	\$70,752	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,915,105	100.0%	\$5,932	\$4,178,167	100.0%	\$6,331	\$132,617,533	100.0%	\$5,854
Instruction (11,95)	\$3,010,542	76.9%	\$4,561	\$3,095,299	74.1%	\$4,690	\$101,430,857	76.5%	\$4,477
Instructional-Related Services (12,13)	\$152,896	3.9%	\$232	\$153,045	3.7%	\$232	\$5,710,110	4.3%	\$252