

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SMALL M S

Campus #: 227901060

This page intentionally left blank.

12/17/12
 District Name: AUSTIN ISD
 Campus Name: SMALL M S
 Campus #: 227901060

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 921
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.3%	95.7%	95.4%	95.7%	95.5%	*	97.1%	-	97.0%	94.7%	95.3%	96.0%
2009-10	95.5%	94.3%	96.1%	96.0%	96.4%	96.0%	95.9%	96.2%	96.9%	-	96.0%	94.5%	95.6%	95.9%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	-	0.0%	0.0%	0.0%	0.0%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: SMALL M S
 Campus #: 227901060

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 921
 Grade Span: 06 - 08
 School Type: Middle

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	921	100.0%	32,727	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	5.2%	7.4%	7.6%
Grade 6	291	31.6%	30.0%	6.8%	7.5%
Grade 7	332	36.0%	32.7%	6.6%	7.4%
Grade 8	298	32.4%	32.2%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	48	5.2%	7.9%	9.1%	12.8%
Hispanic	364	39.5%	37.4%	60.5%	50.8%
White	428	46.5%	46.6%	24.4%	30.5%
American Indian	1	0.1%	0.5%	0.3%	0.4%
Asian	39	4.2%	4.5%	3.3%	3.6%
Pacific Islander	0	0.0%	0.2%	0.1%	0.1%
Two or More Races	41	4.5%	3.0%	2.3%	1.7%
Economically Disadvantaged	312	33.9%	36.9%	64.1%	60.4%
Non-Educationally Disadvantaged	609	66.1%	63.1%	35.9%	39.6%
Limited English Proficient (LEP)	49	5.3%	4.8%	27.8%	16.8%

12/17/12
District Name: AUSTIN ISD
Campus Name: SMALL M S
Campus #: 227901060

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 921
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	-	18.8	19.6
Grade 5	-	24.1	23.4	21.8
Grade 6	16.1	22.3	22.1	21.0
Mixed Grades	-	30.0	-	23.2
Secondary: English/Language Arts	13.8	19.9	18.3	17.3
Foreign Languages	27.2	23.4	20.1	19.0
Mathematics	15.0	19.8	19.0	17.8
Science	16.6	21.6	19.5	19.0
Social Studies	13.3	22.5	20.6	19.5

12/17/12
District Name: AUSTIN ISD
Campus Name: SMALL M S
Campus #: 227901060

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 3
Total Students: 921
Grade Span: 06 - 08
School Type: Middxxxxxxxxxxxxxxxx J 1 j [3

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,086,968	100.0%	\$6,401	\$6,562,046	100.0%	\$6,900	\$201,185,408	100.0%	\$6,312
Instruction (11,95)	\$4,350,044	71.5%	\$4,574	\$4,517,230	68.8%	\$4,750	\$143,144,612	71.2%	\$4,491
Instructional-Related Services (12,13)	\$196,512	3.2%	\$207	\$197,621	3.0%	\$208	\$7,120,212	3.5%	\$223
Instructional Leadership (21)	\$90,150	1.5%	\$95	\$90,150	1.4%	\$95	\$2,521,835	1.3%	\$79
School Leadership (23)	\$464,883	7.6%	\$489	\$465,309	7.1%	\$489	\$14,527,522	7.2%	\$456
Support Services-Student (31,32,33)	\$336,983	5.5%	\$354	\$336,983	5.1%	\$354	\$11,861,771	5.9%	\$372
Other Campus Costs (35,36,51,52,53)	\$648,396	10.7%	\$682	\$954,753	14.5%	\$1,004	\$22,009,456	10.9%	\$691
By Program:									
Total Operating Expenditures	\$5,438,572	100.0%	\$5,719	\$5,607,293	100.0%	\$5,896	\$178,458,899	100.0%	\$5,599
Bilingual/ESL Education (25)	\$1,832	0.0%	\$2	\$63,630	1.1%	\$67	\$1,286,695	0.7%	\$40
Career & Technical Education (22)	\$6,089	0.1%	\$6	\$43,266	0.8%	\$45	\$1,794,638	1.0%	\$56
Accelerated Education (24,30)	\$136,151	2.5%	\$143	\$136,151	2.4%	\$143	\$8,370,042	4.7%	\$263
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,815,079	3.3%	\$182
Regular Education (11)	\$4,115,095	75.7%	\$4,327	\$4,118,897	73.5%	\$4,331	\$129,567,093	72.6%	\$4,065
Special Education (23)	\$1,179,405	21.7%	\$1,240	\$1,245,349	22.2%	\$1,310	\$30,555,939	17.1%	\$959
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,605	0.0%	\$1
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$900,751	0.5%	\$28
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$131,057	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	45	4.9%	4.6%	27.3%	16.3%
Career & Technical Education	506	54.9%	16.0%	20.8%	21.5%
Gifted & Talented Education	75	8.1%	10.1%	6.6%	7.7%
Special Education	84	9.1%	9.3%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.6	1.0%	1.4%	15.3%	5.3%
Career & Technical Education	4.0	6.7%	2.2%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	3.6%	0.0%	1.9%
Regular Education	37.9	63.7%	70.6%	55.9%	73.7%
Special Education	5.7	9.7%	11.5%	12.1%	8.9%
Other	11.3	19.0%	8.6%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.