

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LASA H S

Campus #: 227901018

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12/17/12
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 Campus Name: LASA H S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 906
 Grade Span: 09 - 12
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	89%	95%	> 99%	> 99%	> 99%	99%	*	> 99%	*	> 99%	*	> 99%	*
Mathematics 2012	75%	73%	83%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	> 99%	*	> 99%	*
Science 2012	75%	73%	85%	> 99%	80%	> 99%	> 99%	*	> 99%	*	> 99%	*	97%	*
Soc Studies 2012	94%	92%	97%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	> 99%	*	> 99%	*
All Tests 2012	65%	63%	75%	99%	80%	> 99%	99%	*	> 99%	*	> 99%	*	97%	*

TAKS Met 2012 Standard
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
RHSP/DAP Graduates														
Class of 2011	80.1%	73.0%	83.3%	99.5%	100.0%	100.0%	99.1%	-	100.0%	-	*	-	100.0%	-
Class of 2010	82.7%	79.2%	87.5%	100.0%	100.0%	100.0%	100.0%	-	100.0%	-	100.0%	-	100.0%	-
AP/IB Results Tested														
2011	24.0%	39.5%	27.3%	82.7%	50.0%	64.4%	89.7%	-	94.7%	*	83.3%	n/a	n/a	n/a
2010	22.7%	38.4%	25.2%	77.1%	26.3%	56.7%	88.5%	-	86.7%	-	92.9%	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	56.4%	65.1%	91.5%	42.9%	81.5%	97.4%	-	87.0%	*	100.0%	n/a	n/a	n/a
2010	50.8%	58.0%	67.1%	89.7%	80.0%	67.8%	97.1%	-	90.4%	-	92.3%	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	51.1%	60.0%	82.1%	41.7%	70.6%	86.9%	-	77.2%	*	94.6%	n/a	n/a	n/a
2010	46.7%	54.6%	62.6%	85.1%	84.6%	61.8%	90.4%	-	86.5%	-	89.1%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	61%	71%	86%	75%	93%	82%	*	91%	*	> 99%	*	81%	*
2011	66%	64%	78%	91%	*	95%	90%	*	86%	*	> 99%	*	89%	*
Mathematics 2012	73%	75%	83%	> 99%	> 99%	> 99%	> 99%	*	> 99%	*	> 99%	*	> 99%	*
2011	69%	71%	78%	98%	*	98%	> 99%	*	> 99%	*	86%	*	> 99%	*
SAT/ACT Results Tested														
Class of 2011	68.9%	77.7%	80.6%	?	?	?	?	-	?	-	*	n/a	n/a	n/a
Class of 2010	62.6%	71.7%	75.0%	?	?	100.0%	98.6%	-	?	-	100.0%	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	37.1%	35.3%	79.2%	11.1%	53.7%	95.6%	-	81.3%	-	*	n/a	n/a	n/a
Class of 2010	26.9%	37.6%	35.6%	79.5%	63.6%	48.9%	95.9%	-	87.1%	-	90.0%	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	1014	1031	1264	1010	1105	1348	-	1331	-	*	n/a	n/a	n/a
Class of 2010	985	1027	1042	1263	1044	1121	1358	-	1313	-	1263	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	21.2	22.5	26.7	19.9	23.1	29.9	-	27.7	-	*	n/a	n/a	n/a
Class of 2010	20.5	20.9	22.5	25.9	21.5	22.3	27.8	-	30.5	-	*	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	62%	76%	93%	63%	84%	98%	*	97%	*	*	*	80%	*
Class of 2010	66%	65%	78%	98%	> 99%	91%	> 99%	*	> 99%	*	> 99%	*	90%	*
Mathematics														
Class of 2011	67%	69%	80%	> 99%	> 99%	98%	> 99%	*	> 99%	*	*	*	98%	*
Class of 2010	64%	65%	78%	98%	88%	98%	99%	*	97%	*	> 99%	*	95%	*
Both Subjects														
Class of 2011	52%	53%	66%	93%	63%	82%	98%	*	97%	*	*	*	78%	*
Class of 2010	52%	53%	65%	96%	88%	91%	99%	*	97%	*	> 99%	*	87%	*

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Section II - Page 1
 Total Students: 906
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	906	100.0%	77,859	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	256	28.3%	25.6%	6.9%	7.9%
Grade 10	231	25.5%	25.1%	6.0%	7.0%
Grade 11	230	25.4%	25.7%	5.5%	6.5%
Grade 12	189	20.9%	23.6%	5.4%	5.9%
Ethnic Distribution:					
African American	32	3.5%	8.8%	9.1%	12.8%
Hispanic	206	22.7%	26.9%	60.5%	50.8%
White	480	53.0%	53.5%	24.4%	30.5%
American Indian	1	0.1%	0.5%	0.3%	0.4%
Asian	146	16.1%	7.4%	3.3%	3.6%
Pacific Islander	2	0.2%	0.1%	0.1%	0.1%
Two or More Races	39	4.3%	2.7%	2.3%	1.7%
Economically Disadvantaged	162	17.9%	24.9%	64.1%	60.4%
Non-Educationally Disadvantaged	744	82.1%	75.1%	35.9%	39.6%
Limited English Proficient (LEP)	2	0.2%	2.1%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	7	0.8%	2.6%	1.9%	1.8%
At-Risk	66	7.3%	29.3%	46.9%	45.4%
Mobility (2010-11)	50	5.6%	11.4%	21.7%	17.8%
Number of Students per Teacher	16.3	n/a	16.4	15.0	15.4

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	61.1	100.0%	92.3%	64.0%	63.8%
Teachers	55.5	90.8%	79.9%	51.6%	50.8%
Professional Support	3.2	5.3%	8.5%	7.9%	9.1%
Campus Admin. (School Leader.)	2.4	3.9%	3.9%	3.9%	2.9%
Educational Aides:	0.0	0.0%	7.7%	7.3%	9.1%
Total Minority Staff:	7.9	13.0%	15.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.2	4.0%	3.9%	6.8%	9.2%
Hispanic	5.2	9.4%	7.9%	26.9%	24.4%
White	47.6	85.7%	84.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.5	0.9%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.6%	1.3%	1.2%
Males	26.8	48.3%	40.0%	23.5%	23.2%
Females	28.7	51.7%	60.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.4	7.9%	4.5%	4.2%	4.6%
1-5 Years Experience	17.5	31.5%	22.8%	31.9%	28.7%
6-10 Years Experience	12.8	23.1%	21.7%	21.1%	22.3%
11-20 Years Experience	12.2	22.0%	29.8%	24.2%	26.6%
Over 20 Years Experience	8.6	15.5%	21.2%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	12.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	8.1 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,441	\$45,500	\$43,792	\$40,911
1-5 Years Experience		\$43,129	\$46,301	\$42,728	\$43,669
6-10 Years Experience		\$45,526	\$48,420	\$43,521	\$46,224
11-20 Years Experience		\$47,454	\$52,085	\$47,198	\$50,064
Over 20 Years Experience		\$61,650	\$61,154	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,528	\$51,594	\$46,435	\$48,375
Professional Support		\$49,481	\$57,533	\$59,735	\$56,219
Campus Administration (School Leadership)		\$87,964	\$78,162	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,285,428	100.0%	\$6,020	\$5,442,580	100.0%	\$6,199	\$499,483,441	100.0%	\$6,534
Instruction (11,95)	\$3,529,056	66.8%	\$4,019	\$3,678,892	67.6%	\$4,190	\$340,466,943	68.2%	\$4,454
Instructional-Related Services (12,13)	\$319,017	6.0%	\$363	\$321,726	5.9%	\$366	\$13,917,889	2.8%	\$182
Instructional Leadership (21)	\$269,907	5.1%	\$307	\$269,907	5.0%	\$307	\$5,557,670	1.1%	\$73
School Leadership (23)	\$580,356	11.0%	\$661	\$584,226	10.7%	\$665	\$35,657,413	7.1%	\$466
Support Services-Student (31,32,33)	\$422,757	8.0%	\$482	\$423,494	7.8%	\$482	\$28,864,565	5.8%	\$378
Other Campus Costs (35,36,51,52,53)	\$164,335	3.1%	\$187	\$164,335	3.0%	\$187	\$75,018,961	15.0%	\$981
By Program:									
Total Operating Expenditures	\$5,121,093	100.0%	\$5,833	\$5,278,245	100.0%	\$6,012	\$421,130,455	100.0%	\$5,509
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,851,694	0.4%	\$24
Career & Technical Education (22)	\$256,223	5.0%	\$292	\$284,148	5.4%	\$324	\$40,981,487	9.7%	\$536
Accelerated Education (24,30)	\$18,365	0.4%	\$21	\$123,030	2.3%	\$140	\$9,509,094	2.3%	\$124
Gifted & Talented Education (21)	\$1,284,265	25.1%	\$1,463	\$1,303,282	24.7%	\$1,484	\$8,562,195	2.0%	\$112
Regular Education (11)	\$3,369,606	65.8%	\$3,838	\$3,375,108	63.9%	\$3,844	\$279,660,972	66.4%	\$3,658
Special Education (23)	\$0	0.0%	\$0	\$43	0.0%	\$0	\$59,920,398	14.2%	\$784
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$58,670	0.0%	\$1
High School Allotment (31)	\$192,634	3.8%	\$219	\$192,634	3.6%	\$219	\$19,339,301	4.6%	\$253
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,246,644	0.3%	\$16
							District	State	
Instructional Expenditure Ratio (11,12,13,31)							63.8%	64.8%	