

2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ZAVALA EL

Campus #: 227901145

2011 Accountability Rating: Recognized

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District Name: AUSTIN ISD
 Campus Name: ZAVALA EL
 Campus #: 227901145

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	91%	84%	83%	71%	84%	*	*	*	*	*	86%	83%	81%
	2010	92%	93%	88%	91%	83%	91%	*	*	*	*	*	75%	90%	90%
Mathematics	2011	88%	90%	86%	87%	86%	86%	*	*	*	*	*	71%	87%	86%
	2010	87%	88%	82%	83%	67%	84%	*	*	*	*	*	69%	83%	88%
All Tests	2011	83%	86%	79%	81%	71%	81%	*	*	*	*	*	71%	81%	76%
	2010	84%	85%	77%	80%	67%	79%	*	*	*	*	*	54%	79%	82%
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	87%	81%	75%	86%	74%	*	*	*	*	*	94%	74%	70%
	2010	86%	86%	80%	71%	*	68%	*	*	*	*	*	*	72%	> 99%
Mathematics	2011	89%	92%	88%	91%	86%	91%	*	*	*	*	*	94%	91%	> 99%
	2010	89%	89%	89%	77%	*	73%	*	*	*	*	*	*	79%	94%
Writing	2011	91%	92%	89%	81%	> 99%	76%	*	*	*	*	*	75%	80%	78%
	2010	92%	92%	89%	87%	*	88%	*	*	*	*	*	*	89%	*
All Tests	2011	78%	81%	73%	68%	86%	66%	*	*	*	*	*	76%	66%	65%
	2010	78%	78%	76%	66%	*	65%	*	*	*	*	*	*	67%	83%
TAKS Met 2011 Standard Grade 4 (Spanish)															
Reading	2011	83%	81%	81%	*	*	*	*	*	*	*	*	*	*	*
	2010	83%	77%	87%	92%	*	92%	*	*	*	*	*	*	92%	92%
Mathematics	2011	74%	69%	70%	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	69%	71%	*	*	*	*	*	*	*	*	*	*	*
Writing	2011	93%	92%	96%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	94%	91%	98%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
All Tests	2011	75%	73%	75%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
	2010	73%	68%	83%	93%	*	92%	*	*	*	*	*	*	93%	93%
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	87%	79%	68%	*	68%	*	*	*	*	*	91%	67%	59%
	2010	86%	84%	79%	68%	86%	66%	*	*	*	*	*	78%	68%	50%
Mathematics	2011	86%	87%	80%	89%	*	87%	*	*	*	*	*	91%	88%	94%
	2010	86%	84%	86%	83%	71%	84%	*	*	*	*	*	> 99%	84%	88%
Science	2011	86%	84%	81%	79%	*	75%	*	*	*	*	*	67%	78%	59%
	2010	87%	83%	85%	76%	71%	76%	*	*	*	*	*	56%	76%	67%
All Tests	2011	76%	75%	64%	58%	*	55%	*	*	*	*	*	64%	56%	47%
	2010	75%	71%	69%	55%	57%	56%	*	*	*	*	*	56%	57%	38%

District Name: AUSTIN ISD
 Campus Name: ZAVALA EL
 Campus #: 227901145

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 6															
Reading	2011	85%	80%	*	91%	*	95%	*	*	*	*	*	*	90%	90%
	2010	86%	81%	*	89%	*	89%	*	*	*	*	*	86%	88%	*
Mathematics	2011	83%	80%	*	86%	*	95%	*	*	*	*	*	*	85%	90%
	2010	83%	80%	*	83%	*	83%	*	*	*	*	*	> 99%	82%	*
All Tests	2011	76%	71%	*	86%	*	95%	*	*	*	*	*	*	85%	90%
	2010	76%	72%	*	78%	*	78%	*	*	*	*	*	86%	76%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	88%	82%	82%	79%	82%	> 99%	*	*	*	*	95%	81%	76%
	2010	90%	87%	87%	86%	90%	85%	*	*	n/a	n/a	n/a	82%	86%	85%
Mathematics	2011	84%	84%	85%	90%	79%	91%	> 99%	*	*	*	*	87%	90%	94%
	2010	84%	82%	86%	81%	85%	81%	*	*	n/a	n/a	n/a	85%	81%	84%
Writing	2011	92%	92%	91%	86%	> 99%	83%	*	*	*	*	*	76%	85%	91%
	2010	93%	90%	92%	91%	> 99%	89%	*	*	n/a	n/a	n/a	*	93%	89%
Science	2011	83%	80%	81%	79%	*	75%	*	*	*	*	*	67%	78%	59%
	2010	82%	79%	85%	76%	71%	75%	*	*	n/a	n/a	n/a	56%	76%	67%
All Tests	2011	76%	75%	72%	75%	74%	74%	> 99%	*	*	*	*	74%	74%	69%
	2010	76%	73%	76%	69%	70%	69%	*	*	n/a	n/a	n/a	62%	69%	66%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	35%	25%	24%	21%	22%	80%	*	*	*	*	18%	23%	18%
	2010	32%	33%	26%	21%	12%	22%	*	*	*	*	*	15%	20%	21%
Mathematics	2011	29%	32%	27%	30%	16%	30%	40%	*	*	*	*	18%	28%	34%
	2010	28%	30%	29%	24%	24%	25%	*	*	*	*	*	18%	24%	31%
Writing	2011	31%	32%	21%	11%	< 1%	11%	*	*	*	*	*	6%	10%	18%
	2010	32%	30%	20%	16%	*	19%	*	*	*	*	*	*	17%	39%
Science	2011	30%	32%	31%	26%	*	28%	*	*	*	*	*	< 1%	28%	18%
	2010	28%	27%	33%	27%	14%	31%	*	*	*	*	*	11%	24%	27%
All Tests	2011	16%	18%	12%	12%	< 1%	12%	20%	*	*	*	*	3%	12%	10%
	2010	15%	16%	12%	9%	< 1%	11%	*	*	*	*	*	3%	9%	11%

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 Campus Performance

Section I - Page 3
Total Students: 410
Grade Span: EE - 06
School Type: 06 Campus N28t

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District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
T3725	.12157	.12549	s1.1%	25t2	Gr 0 00	Groupt2ie0-0	0 0s18.1	T3725	.12157	.12549	s 3.6t2ie01.4t2	K __)		
T E X A S E D U C A T I O N A G E N C Y														
Academic Excellence Indicator System														
2010-11 Campus Performance														
Section I - Page 4														
Total Students: 410														
Grade Span: EE - 06														
School Type: Elementary														

Indicator:	State	District	Group	Campus	American	Hispanic	White	Indian	Asian	Islander	More Races	Ed	1 Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
T3725	.12157	.12549	s1.1%	25t2	Gr 0 00	Groupt2ie0-0	0 0s18.1	T3725	.12157	.12549	s 3.6t2ie01.4t2	K __)		

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TEXAS EDUCATION AGENCY
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Section I - Page 5
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	45%	44%	73%	*	75%	*	*	*	*	91%	71%	*
	2010	50%	45%	44%	38%	*	33%	*	*	*	*	*	33%	*
Mathematics	2011	42%	40%	43%	79%	*	75%	*	*	*	*	93%	78%	*
	2010	45%	40%	50%	58%	*	54%	*	*	*	*	92%	58%	63%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2011	75	73	85	87	*	110	*	*	*	*	*	87	*
	2010	86	81	101	73	*	73	*	*	*	*	*	73	*
Mathematics	2011	64	61	78	59	*	63	*	*	*	*	*	53	*
	2010	70	69	93	90	*	87	*	*	*	*	*	91	85
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	13%	14%	23%	33%	*	32%	*	*	*	*	9%	35%	41%
	2010	15%	18%	22%	33%	14%	34%	*	*	*	*	22%	32%	50%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	93%	89%	84%	*	82%	*	*	*	*	> 99%	84%	71%
	2010	92%	90%	90%	85%	> 99%	84%	*	*	*	*	89%	86%	63%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.8%	96.2%	100.0%	*	-	*	-	*	-	-	-	*	*
	2009	84.7%	93.1%	92.9%	100.0%	-	100.0%	-	-	n/a	n/a	n/a	*	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2011	31%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	37%	27%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2011	14%	14%	21%	11%	*	13%	*	*	*	*	9%	12%	6%
	2010	14%	18%	14%	18%	29%	16%	*	*	*	*	< 1%	16%	13%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2011	93%	92%	91%	93%	*	92%	*	*	*	*	91%	93%	> 99%
	2010	92%	89%	92%	90%	86%	90%	*	*	*	*	> 99%	89%	94%
TAKS Failers Promoted by Grade Placement Committee @														
	2010	86.1%	96.5%	100.0%	*	*	*	-	-	-	-	-	*	*
	2009	84.7%	94.3%	91.7%	100.0%	-	100.0%	-	-	n/a	n/a	n/a	100.0%	100.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
	2011	28%	24%	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	29%	*	88%	*	88%	*	*	*	*	> 99%	86%	*

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Section I - Page 6
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
English Language Learners Progress Indicator														
2010-11	80%	75%	73%	78%	*	77%	*	*	*	*	*	88%	77%	77%
2009-10	79%	73%	74%	63%	*	62%	*	*	*	*	*	73%	62%	61%
Attendance Rate @														
2009-10	95.5%	94.3%	96.5%	95.7%	95.6%	95.8%	92.4%	*	-	*	*	95.9%	95.7%	97.1%
2008-09	95.6%	94.3%	97.1%	96.3%	95.5%	96.5%	95.5%	-	n/a	n/a	n/a	96.5%	96.3%	97.5%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	410	100.0%	23,961	85,273	4,912,385
Students By Grade:					
Early Childhood Education	4	1.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	66	16.1%	12.0%	6.1%	4.5%
Kindergarten	61	14.9%	14.0%	9.0%	7.6%
Grade 1	45	11.0%	15.5%	9.0%	7.9%
Grade 2	50	12.2%	14.5%	8.5%	7.7%
Grade 3	50	12.2%	14.1%	8.4%	7.6%
Grade 4	62	15.1%	14.3%	7.8%	7.6%
Grade 5	48	11.7%	13.6%	7.4%	7.6%
Grade 6	24	5.9%	1.4%	6.7%	7.4%
Grade 7	0	0.0%	0.1%	6.5%	7.3%
Grade 8	0	0.0%	0.1%	6.3%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.3%	5.9%
Ethnic Distribution:					
African American	45	11.0%	3.9%	9.5%	12.9%
Hispanic	350	85.4%	94.8%	60.3%	50.3%
Ww	0.0%	0.0%	85.4%	e.3%	50.3%
Ww	troas	85.4%	4ten7.2%	7.9%	N7.2%
Ww%				o 7%	d Grade%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.5	88.5%	83.0%	64.8%	63.4%
Teachers	32.6	74.8%	70.4%	51.9%	50.5%
Professional Support	3.4	7.9%	8.4%	8.4%	9.0%
Campus Admin. (School Leader.)	2.5	5.8%	4.2%	3.9%	2.8%
Educational Aides:	5.0	11.5%	17.0%	7.2%	9.5%
Total Minority Staff:	26.9	61.7%	80.9%	47.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	3.1%	7.8%	7.0%	9.3%
Hispanic	17.9	54.8%	68.4%	25.9%	23.7%
White	13.5	41.3%	20.8%	63.7%	63.9%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.3	0.8%	0.6%	1.5%	1.3%
Males	6.6	20.3%	14.2%	23.8%	23.2%
Females	26.0	79.7%	85.8%	76.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.1%	6.8%	5.5%	6.0%
1-5 Years Experience	11.0	33.8%	34.9%	33.0%	30.0%
6-10 Years Experience	5.9	18.0%	22.4%	20.0%	21.1%
11-20 Years Experience	9.7	29.8%	19.2%	23.5%	25.0%
Over 20 Years Experience	5.0	15.3%	16.7%	18.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.3 yrs.	10.3 yrs.	11.2 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		10.1 yrs.	8.6 yrs.	8.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,845	\$42,467	\$43,164	\$41,272
1-5 Years Experience		\$42,481	\$44,174	\$42,770	\$44,013
6-10 Years Experience		\$43,327	\$46,967	\$43,820	\$46,604
11-20 Years Experience		\$47,468	\$50,581	\$47,743	\$50,476
Over 20 Years Experience		\$56,529	\$60,175	\$56,265	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$46,288	\$48,586	\$46,606	\$48,638
Professional Support		\$50,766	\$53,578	\$59,572	\$57,045
Campus Administration (School Leadership)		\$65,552	\$67,513	\$65,432	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	19.2	0.0	2,180.4

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TEXAS EDUCATION AGENCY
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 Total Students: 410
 Grade Span: EE - 06
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,048,876	100.0%	\$7,858	\$3,541,420	100.0%	\$9,127	\$158,623,985	100.0%	\$6,804
Instruction (11,95)	\$2,259,580	74.1%	\$5,824	\$2,503,985	70.7%	\$6,454	\$114,383,783	72.1%	\$4,906
Instructional-Related Services (12,13)	\$147,922	4.9%	\$381	\$152,312	4.3%	\$393	\$7,837,826	4.9%	\$336
Instructional Leadership (21)	\$59,946	2.0%	\$155	\$59,946	1.7%	\$155	\$1,897,061	1.2%	\$81
School Leadership (23)	\$227,921	7.5%	\$587	\$262,150	7.4%	\$676	\$10,625,697	6.7%	\$456
Support Services-Student (31,32,33)	\$112,756	3.7%	\$291	\$112,756	3.2%	\$291	\$7,483,796	4.7%	\$321
Other Campus Costs (35,36,51,52,53)	\$240,751	7.9%	\$620	\$450,271	12.7%	\$1,160	\$16,395,822	10.3%	\$703
By Program:									
Total Operating Expenditures	\$2,808,125	100.0%	\$7,237	\$3,091,149	100.0%	\$7,967	\$141,749,234	100.0%	\$6,080
Bilingual/ESL Education (25)	\$1,052,573	37.5%	\$2,713	\$3,365,149	108.2%	\$8,127	\$141,749,234	100.0%	\$6,080