## 2010-11 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: TRAVIS HTS EL

Campus #: 227901140

2011 Accountability Rating: Academically Acceptable

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District Name: AUSTIN ISD	
Campus Name: TRAVIS HTS EL	
Campus #: 227901140	

T E X A S E D U C A T I O N A G E N C Y Section I -Academic Excellence Indicator System Total Studen L 2010-11 Campus Performance Grade Span: School Type:

T E X A S E D U C A T I O N A G E N C Y Section I -	Page 2
District Name: AUSTIN ISD Academic Excellence Indicator System Total Studen	ts: 540
Campus Name: TRAVIS HTS EL 2010-11 Campus Performance Grade Span:	EE - 05
Campus #: 227901140 School Type:	Elementary
Campus African American Pacific Two or Specia	l Econ
Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	Disad LEP
TAKS Met 2011 Standard Grade 5 (English) First Administration Only	
Reading 2011 87% 87% 86% 76% 20% 74% > 99% * * * * * 50%	67% 67%
2010 86% 84% 86% 84% 75% 86% 89% * * * * 86%	78% 56%
Mathematics 2011 86% 87% 82% 75% < 1% 74% > 99% * * * * 80%	67% 57%
2010 86% 84% 83% 86% 75% 83% > 99% * * * * > 99%	80% 67%
Science 2011 86% 84% 85% 79% 40% 77% > 99% * * * * 60%	71% 43%
2010 87% 83% 85% 80% 75% 78% > 99% * * * * 43%	75% 67%
All Tests 2011 76%  75%  72%  65% < 1%  60% >99%  *  *  *  *  *  40%	53% 43%
2010 75%  71%  71%  66%  63%  64%  89%  *  *  *  *  *  43%	56% 56%
TAKS Met 2011 Standard Grade 5 (Spanish) First Administration Only	
Reading 2011 77% 66% * * * * * * * * * * * * *	* *
2010 74% 63% 75% * * * * * * * * * * *	* *
Mathematics 2011 50% 34% * * * * * * * * * * * * * * * * * * *	* * * *
Science 2011 58% 41% * * * * * * * * * * * * * * *	* *
2010 52% 43% * * * * * * * * * * * * *	* *
All Tests 2011 63% 48% * * * * * * * * * * * *	* *
2010 55% 39% 57% * * * * * * * * * *	* *
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)	
Reading/ELA 2011 90% 88% 86% 89% 64% 89% 98% * * * * * 73%	86% 76%
2010 90% 87% 88% 90% 82% 89% 95% * n/a n/a n/a 95%	87% 83%
Mathematics 2011 84% 84% 86% 91% 79% 90% 98% * * * * 73%	87% 86%
2010 84% 82% 87% 89% 76% 88% 98% * n/a n/a n/a 95%	86% 83%
Writing 2011 92% 92% 90% 89% > 99% 84% > 99% * * * * 88%	88% 80%
2010 93% 90% 93% 89% * 85% > 99% * n/a n/a n/a 86%	84% 90%
Science 2011 83% 80% 83% 79% 40% 77% >99% * * * * * 60%	71% 43%
2010 82% 79% 84% 80% 75% 78% 89% * n/a n/a n/a 43%	75% 67%
All Tests 2011 76% 75% 75% 79% 57% 76% 98%  * * * * * * 56%	<b>72% 65%</b>
2010 76% 73% 78% 76% 65% 72% 93%  * n/a n/a n/a 68%	69% 67%

T E X A S E D U C A T I O N A G E N C Y Section I -	Page 3
District Name: AUSTIN ISD Academic Excellence Indicator System Total Studen	ts: 540
Campus Name: TRAVIS HTS EL 2010-11 Campus Performance Grade Span:	EE - 05
Campus #: 227901140 School Type:	Elementary
Campus African American Pacific Two or Specia	l Econ
Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	Disad LEP
TAKS Commended Performance (Sum of All Grades Tested)	
Reading/ELA 2011 33% 35% 30% 32% < 1% 27% 64%  *   *   *   *   4%	19% 22%
2010 32% 33% 29% 33% 17% 27% 60%  *   *   *   *   24%	23% 28%
Mathematics 2011 29% 32% 27% 35% 7% 29% 69% * * * * 12%	22% 26%
2010 28% 30% 31% 33% <1% 30% 58% * * * * 5%	20% 36%
Writing 2011 31% 32% 20% 19% 20% 13% 50% * * * * * * 13%	8% < 1%
2010 32% 30% 22% 16% * 5% 38% * * * * * * <1%	7% < 1%
Science 2011 30% 32% 39% 33% < 1% 21% 78% * * * * 10%	14% <1%
2010 28% 27% 35% 27% 13% 31% 38% * * * * 14%	18% 11%
All Tests 2011 16% 18% 15% 18% <1% 10% 52% * * * * * * <1%	7% 8%
2010 15% 16% 14% 17% <1% 14% 35% * * * * * 5%	8% 14%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)	
Reading/ELA 2011 86% 88% 98% 88% * 83% * * * * * 88%	86% *
2010 85% 87% 94% 92% * 89% * * * * * 92%	91% *
Mathematics 2011 77% 82% 88% 91% * 89% * * * * * * 91%	90% *
2010 75% 75% 89% > 99% * > 99% * * * * * * > 99%	> 99% *
Writing 2011 80% 80% 87% > 99% * * * * * * * * * * > 99% 2010 80% 83% 88% * * * * * * * * * * * *	* *
Science 2011 60% 59% 50% * * * * * * * * * * * * * 2010 58% 55% 62% * * * * * * * * * *	* *
All Tests 2011 66% 69% 75% 73% * 67% * * * * * * 73%	69% *
2010 64% 64% 78% 73% * 70% * * * * * 71%	77% *

T E X A S E D U C A T I O N A G E N C Y Section I - District Name: AUSTIN ISD Academic Excellence Indicator System Total Studen Campus Name: TRAVIS HTS EL 2010-11 Campus Performance Grade Span: Campus #: 227901140 School Type:	Page 4 ts: 540 EE - 05 Elementa	ary
Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad	LEP
2011 TAKS Participation (Grades 3-11) Tested 98.6% 97.7% 99.7% 99.5% 100.0% 99.3% 100.0% * * 100.0%	00.29/	97.4%
By Test Version     TAKS (1 or more)     91.0%   88.6%   92.3%   87.7%   68.8%   88.5%   90.7%   *   -   *   17.2%     Not on TAKS   7.6%   9.1%   7.1%   11.8%   31.3%   10.8%   9.3%   *   -   *   82.8%     TAKS(Acc) Only   2.4%   1.9%   2.2%   4.4%   12.5%   2.9%   7.0%   *   -   *   81.8%     TAKS-M Only   3.1%   4.6%   2.7%   2.5%   6.3%   2.9%   0.0%   *   -   *   17.2%     TAKS-Alt Only   0.9%   1.0%   0.4%   0.0%   0.0%   *   -   *   17.2%     Combination   1.3%   1.6%   0.8%   4.9%   12.5%   5.0%   2.3%   *   -   *   17.2%	85.8% 13.5% 4.3% 3.5% 0.0% 5.7%	92.3% 5.1% 0.0% 5.1% 0.0% 0.0%
By Acct Status Acct System 94.0% 94.0% 96.1% 87.5% 97.1% 97.7% * * 93.1% Non-Acct System 4.6% 3.8% 5.6% 3.4% 12.5% 2.2% 2.3% * * 6.9% Mobile 4.6% 3.7% 5.6% 3.4% 12.5% 2.2% 2.3% * * 6.9% Non-Acct Test 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% * * 0.0%	95.0% 4.3% 4.3% 0.0%	94.9% 2.6% 2.6% 0.0%
Not Tested 1.4% 2.3% 0.3% 0.5% 0.0% 0.7% 0.0% * * 0.0% Absent 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% * * 0.0% LEP Exempt 0.9% 1.6% 0.0% 0.5% 0.0% 0.7% 0.0% * * 0.0% Other 0.4% 0.5% 0.0% 0.0% 0.0% 0.0% * * 0.0%	0.7% 0.0% 0.7% 0.0%	2.6% 0.0% 2.6% 0.0%
Total Count 3,231,780 52,146 245 203 16 139 43 1 0 0 4 29	141	39
2010 TAKS Participation (Grades 3-11)		
Tested 98.6% 97.5% 100.0% 97.9% 100.0% 96.8% 100.0% * * 100.0%	97.8%	90.5%
By Test Version TAKS (1 or more) 90.8% 88.5% 91.3% 88.5% 63.2% 89.7% 97.7% * * - 21.7% Not on TAKS 7.8% 9.0% 8.3% 9.4% 36.8% 7.1% 2.3% * * - 78.3% TAKS(Acc) Only 2.3% 1.8% 1.9% 3.1% 15.8% 1.6% 2.3% * * - 26.1% TAKS-M Only 3.3% 4.8% 3.2% 4.2% 10.5% 4.0% 0.0% * * - 34.8% TAKS-Alt Only 0.8% 0.9% 0.2% 0.0% 0.0% 0.0% 0.0% * * - 0.0% Combination 1.3% 1.5% 1.3% 2.1% 10.5% 1.6% 0.0% * * - 17.4%	86.3% 11.5% 4.3% 5.0% 0.0% 2.2%	88.1% 2.4% 0.0% 2.4% 0.0% 0.0%
By Acct Status Acct System 90.0% 88.2% 89.7% 89.5% 89.5% 88.9% 93.0% * * 60.9% Non-Acct System 8.6% 9.3% 10.3% 8.4% 10.5% 7.9% 7.0% * * 39.1% Mobile 4.4% 3.6% 6.0% 4.2% 0.0% 4.0% 7.0% * * 4.3% Non-Acct Test 4.2% 5.7% 4.4% 4.2% 10.5% 4.0% 0.0% * * 34.8%	89.2% 8.6% 3.6% 5.0%	83.3% 7.1% 4.8% 2.4%
Not Tested 1.4% 2.5% 0.0% 2.1% 0.0% 3.2% 0.0% * * 0.0% Absent 0.1% 0.2% 0.0% 0.0% 0.0% 0.0% * * 0.0% LEP Exempt 0.9% 1.7% 0.0% 1.6% 0.0% 2.4% 0.0% * * 0.0% Other 0.4% 0.6% 0.0% 0.5% 0.0% 0.8% 0.0% * * - 0.0%	2.2% 0.0% 1.4% 0.7%	9.5% 0.0% 7.1% 2.4%
Total Count 3,175,337 51,533 288 191 19 126 43 1 2 0 0 23	139	42

T E X A S E D U C A T I O N A G E N C Y Section I - District Name: AUSTIN ISD Academic Excellence Indicator System Total Studen Campus Name: TRAVIS HTS EL 2010-11 Campus Performance Grade Span: Campus #: 227901140 School Type:	Page 5 ts: 540 EE - 05 Elementary
Campus African American Pacific Two or Specia Indicator: State District Group Campus American Hispanic White Indian Asian Islander More Races Ed	I Econ Disad LEP
Progress of Prior Year TAKS Failers	
Percent of Failers Passing TAKS (Sum of Grades 4-11)	
Reading/ELA 2011 47% 45% 38% 33% * 42% * * * * * * * 2010 50% 45% 45% 44% * 80% * * * * * * *	31% * 44% *
Mathematics 2011	60% * 52% *
Average Vertical Scale Growth (Sum of Grades 4-8)	
Reading 2011 75 73 80 75 * 78 * * * * * * * 2010 86 81 94 139 * 169 * * * * * * *	71 * 139 *
Mathematics 2011 64 61 82 86 * 92 * * * * * * * 2010 70 69 81 102 114 101 * * * * * * *	80 * 100 *
Student Success Initiative	
Grade 5 Reading (English and Spanish)	
Students Requiring Accelerated Instruction 2011 13% 14% 15% 25% 80% 27% < 1% * * * * 50% 2010 15% 18% 14% 18% 25% 17% 11% * * * * 14%	34% 38% 22% 44%
TAKS Cumulative Met Standard (First and Second Administrations) 2011 93% 93% 93% 92% 60% 94% > 99% * * * * 90% 2010 92% 90% 92% 95% 88% 97% 89% * * * * > 99%	90% 75% 93% 89%
TAKS Failers Promoted by Grade Placement Committee @ 2010 86.8% 96.2% 100.0% * * * * 2009 84.7% 93.1% 100.0% 100.0% - * - * n/a n/a n/a -	* * 100.0% *
Grade 5 Mathematics (English and Spanish)	
Students Requiring Accelerated Instruction 2011 14% 14% 19% 25% > 99% 26% < 1% * * * * 20% 2010 14% 18% 18% 14% 25% 17% < 1% * * * * < 1%	33% 43% 20% 33%
TAKS Cumulative Met Standard (First and Second Administrations) 2011 93% 92% 92% 92% 60% 94% > 99% * * * * 90% 2010 92% 89% 90% 95% 88% 94% > 99% * * * * > 99%	88% 86% 93% 78%
TAKS Failers Promoted by Grade Placement Committee @ 2010 86.1% 96.5% 90.0% * * 2009 84.7% 94.3% 100.0% * - * * - n/a n/a n/a -	* _ * *
English Language Learners Progress Indicator 2010-11 80% 75% 82% 91% * 90% * * * * * * * 2009-10 79% 73% 84% 80% * 79% * * * * * *	90% 89% 78% 76%
Attendance Rate @ 2009-10 95.5% 94.3% 96.3% 95.4% 95.0% 95.4% 95.8% * * - * 94.2% 2008-09 95.6% 94.3% 96.5% 95.7% 94.8% 95.8% 95.6% * n/a n/a n/a 94.9%	<b>95.2% 96.5%</b> 95.3% 96.5%

## District Name: AUSTIN ISD Campus Name: TRAVIS HTS EL Campus #: 227901140

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2010-11 Campus Profile

School Type:

Section II -

Total Studen Grade Span:

STAFF INFORMATION	Count	Campus Percent		Campus District	State
Total Staff:	52.3	100.0%	100.0%	100.0%	100.0%
Professional Staff: Teachers Professional Support Campus Admin. (Scho		75.2% 4.0 7.7%	82.5% 70.2% 8.7%	51.9% 8.4%	63.4% 50.5% 9.0% .9% 2.8%
Educational Aides:	7	.0 13.3%	17.5%	5 7.2%	9.5%
Total Minority Staff:	17	.5 33.5%	52.0%	47.6%	44.0%
Teachers By Ethnicity and African American Hispanic White American Indian Asian Pacific Islander Two or More Races	1 10.5 25.7	.0 2.5% 26.7% 65.3% 0 0.0% 2.5% 0.0% 1.1 2.9%	3.4% 43.8% 50.5% 0.5% 1.0% 0.1% 0.7%	7.0% 25.9% 63.7% 0.2% 1.6% 0.0% 6 1.5%	9.3% 23.7% 63.9% 0.4% 1.3% 0.1% 1.3%
Males Females	8.1 31.2	20.7% 79.3%	9.4% 90.6%	23.8% 76.2%	23.2% 76.8%
Teachers by Years of Exp Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience 0ver 20 Years Experience	e	2.0     5.1%       9.0     22.9%       9.6     24.5%       9.5     24.2%       9.2     23.4%	20.9 6 27.	.% 33.0%	6 21.1% % 25.0%
	C	Cam ampus		istrict	State
Average Years Experience Average Years Experience			12.6 yrs. 9.5 yrs.	11.8 yrs. 9.3 yrs.	11.2 yrs. 11.4 8.5 yrs. 7.7
Average Teacher Salary b (regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	e ce	Experience: \$44,718 \$42,325 \$43,254 \$46,456 \$55,16	5 \$49,6	70 \$42,77 72 \$43,82	0 \$44,01 20 \$46,60 43 \$50,47
Average Actual Salaries (r Teachers Professional Support Campus Administratio	0	\$46,673 \$49,432	\$47,541 \$52,02 \$73,147	\$46,606 7 \$59,572 \$67,783	\$48,63 2 \$57,04 \$65,432 \$70,81

Contracted Instructional Staff (not incl. above): 0.0 0.0 1.4 2,180.4 Page 3 ts: 540 EE - 05 Elementary

yrs. yrs.

8 5 9

TEXASEDUCATIONAGENCY   Section II -     District Name: AUSTIN ISD   Academic Excellence Indicator System   Total Studen     Campus Name: TRAVIS HTS EL   2010-11 Campus Profile   Grade Span:     Campus #: 227901140   School Type:	Page 4 ts: 540 EE - 05 Elementary
ACTUAL OPERATING EXPENDITURE INFORMATION  CampusCampusCampusCampu (2009-10) General Percent Per All Percent Per All P Fund Student Funds Student Funds	s Group  ercent Per Student
By Function:   \$3,499,110   100.0%   \$6,665   \$4,017,105   100.0%   \$7,652   \$138,188,820     Instruction (11,95)   \$2,654,165   75.9%   \$5,056   \$2,908,264   72.4%   \$5,540   \$102,049,526     Instructional-Related Services (12,13)   \$170,742   4.9%   \$325   \$174,025   4.3%   \$331   \$5,315,660     Instructional Leadership (21)   \$67,791   1.9%   \$129   \$67,791   1.7%   \$129   \$1,900,569     School Leadership (23)   \$278,242   8.0%   \$530   \$278,242   6.9%   \$530   \$8,586,485     Support Services-Student (31,32,33)   \$132,214   3.8%   \$252   \$132,214   3.3%   \$252   \$6,587,995     Other Campus Costs (35,36,51,52,53)   \$195,956   5.6%   \$373   \$456,569   \$11.4%   \$870   \$13,748,585	$\begin{array}{cccc} 100.0\% & \$6,539 \\ 73.8\% & \$4,829 \\ 3.8\% & \$252 \\ 1.4\% & \$90 \\ 6.2\% & \$406 \\ 4.8\% & \$312 \\ 9.9\% & \$651 \end{array}$
By Program:   Total Operating Expenditures   \$3,303,154   100.0%   \$6,292   \$3,560,536   100.0%   \$6,782   \$123,801,810     Bilingual/ESL Education (25)   \$977,395   29.6%   \$1,862   \$977,395   27.5%   \$1,862   \$9,376,470     Career & Technical Education (24,30)   \$91,964   11.9%   \$747   \$563,596   15.8%   \$1,074   \$19,262,686     Gifted & Talented Education (21)   \$0   0.0%   \$0   \$0   0.0%   \$0   \$1,651,500     Regular Education (23)   \$791,982   24.0%   \$1,509   \$875,801   24.6%   \$1,668   \$18,921,689     Athletics/Related Activities (91)   \$0   0.0%   \$0   \$0   \$00   \$0   \$0     High School Allotment (31)   \$0   0.0%   \$0   \$0   \$00   \$0   \$0   \$0   \$0   \$19,614	$\begin{array}{cccc} 100.0\% & \$5,858 \\ 7.6\% & \$444 \\ 0.0\% & \$1 \\ 15.6\% & \$911 \\ 1.3\% & \$78 \\ 60.2\% & \$3,528 \\ 15.3\% & \$895 \\ 0.0\% & \$0 \\ 0.0\% & \$0 \\ 0.0\% & \$1 \end{array}$
PROGRAM INFORMATION    Campus    Campus     Count   Percent   Group   District   State     Student Enrollment by Program:   Bilingual/ESL Education   123   22.8%   23.4%   27.8%   16.2%     Career & Technical Education   0   0.0%   0.1%   20.2%   21.0%     Gitted & Talented Education   92   17.0%   4.8%   6.3%   7.7%	

Gifted & Talented Education		92 <sup>°</sup>	17.0%		4.8%	6.3%	-	7.7%
Special Education		57	10.6%		8.8%	9.6%		8.8%
Teachers by Program (populatio	n se	rved):						
Bilingual/ESL Education		9.5	24.2%		10.2%	14.9%		5.5%
Career & Technical Education	1	0.0	0.0%		0.3%	2.7%	,	4.0%
Compensatory Education		4.0	10.2%		3.8%	5.4%	•	2.9%
Gifted & Talented Education		0.0	0.0%		1.2%	0.0%		1.9%
Regular Education		19.3	49.0%		76.9%	57.0%		73.4%
Special Education		6.6	16.7%		7.6%	12.1%		9.1%
Other	0.0	0.0	1%	0.1%		6	3.2%	

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity defini Glossary for more details.
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'\*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

tions. See the

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