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District Name: AUSTIN ISD
 Campus Name: MILLS EL
 Campus #: 227901181

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 1,097
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.6%	98.6%	100.0%	99.0%	99.7%	*	91.5%	97.9%	99.2%	98.0%	97.9%	85.7%
By Test Version														
TAKS (1 or more)	90.8%	88.5%	94.2%	92.6%	90.0%	91.7%	93.5%	*	89.8%	88.8%	96.1%	36.7%	79.2%	76.2%
Not on TAKS	7.8%	9.0%	5.4%	6.0%	10.0%	7.3%	6.2%	*	1.7%	9.1%	3.1%	61.2%	18.8%	9.5%
TAKS(Acc) Only	2.3%	1.8%	1.4%	1.0%	0.0%	1.0%	1.2%	*	0.0%	1.2%	0.8%	10.2%	6.3%	0.0%
TAKS-M Only	3.3%	4.8%	2.0%	3.2%	10.0%	4.2%	3.1%	*	0.0%	5.4%	1.2%	32.7%	10.4%	2.4%
TAKS-Alt Only	0.8%	0.9%	0.6%	0.2%	0.0%	0.0%	0.0%	*	1.7%	0.4%	0.0%	2.0%	0.0%	2.4%
Combination	1.3%	1.5%	1.2%	1.6%	0.0%	2.1%	1.9%	*	0.0%	2.1%	1.2%	16.3%	2.1%	4.8%
By Acct Status														
Acct System	90.0%	88.2%	92.7%	93.4%	90.0%	94.8%	94.7%	*	84.7%	90.5%	96.5%	59.2%	85.4%	78.6%
Non-Acct System	8.6%	9.3%	7.0%	5.2%	10.0%	4.2%	5.0%	*	6.8%	7.4%	2.7%	38.8%	12.5%	7.1%
Mobile	4.4%	3.6%	4.2%	1.8%	0.0%	0.0%	1.9%	*	5.1%	1.7%	1.6%	4.1%	2.1%	2.4%
Non-Acct Test	4.2%	5.7%	2.7%	3.4%	10.0%	4.2%	3.1%	*	1.7%	5.8%	1.2%	34.7%	10.4%	4.8%
Not Tested	1.4%	2.5%	0.4%	1.4%	0.0%	1.0%	0.3%	*	8.5%	2.1%	0.8%	2.0%	2.1%	14.3%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	0.0%	1.0%	0.0%	0.0%	0.3%	*	6.8%	1.7%	0.4%	0.0%	0.0%	11.9%
Other	0.4%	0.6%	0.0%	0.4%	0.0%	1.0%	0.0%	*	1.7%	0.4%	0.4%	2.0%	2.1%	2.4%
Total Count	3,175,337	51,533	283	499	20	96	323	1	59	242	256	49	48	42
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.2%	99.6%	99.4%	100.0%	98.8%	100.0%	*	96.7%	99.5%	99.2%	100.0%	97.4%	93.2%
By Test Version														
TAKS (1 or more)	90.8%	88.7%	94.7%	93.8%	87.5%	89.5%	95.0%	*	95.1%	90.0%	97.2%	27.8%	81.6%	86.4%
Not on TAKS	7.7%	8.5%	5.0%	5.6%	12.5%	9.3%	5.0%	*	1.6%	9.5%	2.0%	72.2%	15.8%	6.8%
TAKS(Acc) Only	2.3%	1.8%	1.2%	1.7%	0.0%	3.5%	1.7%	*	0.0%	3.2%	0.4%	22.2%	2.6%	0.0%
TAKS-M Only	3.3%	4.4%	1.7%	2.8%	12.5%	3.5%	2.6%	*	0.0%	5.5%	0.4%	36.1%	13.2%	4.5%
TAKS-Alt Only	0.8%	0.9%	0.4%	0.4%	0.0%	0.0%	0.3%	*	1.6%	0.5%	0.4%	5.6%	0.0%	2.3%
Combination	1.3%	1.4%	1.0%	0.6%	0.0%	2.3%	0.3%	*	0.0%	0.5%	0.8%	8.3%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	86.3%	90.6%	91.4%	81.3%	84.9%	93.0%	*	95.1%	87.7%	94.7%	22.2%	78.9%	86.4%
Non-Acct System	11.2%	10.9%	8.9%	7.9%	18.8%	14.0%	7.0%	*	1.6%	11.8%	4.5%	77.8%	18.4%	6.8%
Mobile	4.7%	3.6%	4.3%	2.6%	6.3%	4.7%	2.3%	*	0.0%	2.7%	2.4%	8.3%	2.6%	0.0%
Non-Acct Test	6.4%	7.3%	4.3%	5.4%	12.5%	9.3%	4.6%	*	1.6%	9.1%	2.0%	69.4%	15.8%	6.8%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	2.8%	0.5%	0.6%	0.0%	1.2%	0.0%	*	3.3%	0.5%	0.8%	0.0%	2.6%	6.8%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.4%	0.6%	0.0%	1.2%	0.0%	*	3.3%	0.5%	0.8%	0.0%	2.6%	6.8%
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	51,184	290	466	16	86	302	1	61	220	246	36	38	44

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 5
Total Students: 1,097
Grade Span: EE - 05
School Type: Elementary

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 1,097
 Grade Span: EE - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,097	100.0%	24,423	84,245	4,824,778
Students By Grade: Early Childhood Education	8	0.7%	0.6%	0.4%	0.3%
Pre-Kindergarten	40	3.6%	1.5%	6.0%	4.4%
Kindergarten	192	17.5%	16.1%	9.1%	7.6%
Grade 1	173	15.8%	16.3%	9.0%	7.9%
Grade 2	188	17.1%	16.7%	8.7%	7.8%
Grade 3	163	14.9%	17.0%	8.1%	7.7%
Grade 4	162	14.8%	17.2%	7.8%	7.6%
Grade 5	171	15.6%	13.6%	7.4%	7.5%
Grade 6	0	0.0%	1.1%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution: African American	42	3.8%	7.8%	11.3%	14.0%
Hispanic	221	20.1%	20.0%	58.9%	48.6%
White	680	62.0%	62.0%	25.8%	33.3%
Native American	2	0.2%	0.5%	0.3%	0.4%
Asian/Pac. Islander	152	13.9%	9.6%	3.7%	3.7%
Economically Disadvantaged	87	7.9%	20.6%	63.5%	59.0%
Limited English Proficient (LEP)	102	9.3%	6.6%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	0	0.0%	3.1%	7.4%	13.4%
At-Risk	194	17.7%	21.1%	53.9%	47.2%
Mobility (2008-09)	39	4.7%	10.1%	22.9%	18.9%
Number of Students per Teacher	16.2	n/a	15.1	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus			Campus	Campus		
		Group	District	State		Group	District	State
Kindergarten	1.2%	2.3%	1.9%	2.4%	0.0%	15.3%	16.7%	11.8%
Grade 1	0.0%	2.3%	3.8%	5.3%	0.0%	4.6%	6.2%	9.7%
Grade 2	0.0%	0.9%	2.6%	3.0%	0.0%	1.9%	2.2%	4.2%
Grade 3	0.0%	0.5%	2.1%	2.3%	0.0%	1.2%	2.3%	2.4%
Grade 4	0.0%	0.4%	0.8%	1.2%	0.0%	0.5%	0.3%	1.0%
Grade 5	0.0%	0.4%	0.7%	1.7%	0.0%	0.6%	1.9%	1.7%
Grade 6	-	0.0%	0.2%	0.8%	-	0.0%	1.2%	1.3%
Grade 7	-	-	0.8%	1.2%	-	-	0.9%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.7%	2.5%

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T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.4	19.4	19.1	19.3
Grade 1	19.2	19.2	18.5	19.1
Grade 2	20.9	19.1	18.3	19.2
Grade 3	20.1	19.4	17.6	19.3
Grade 4	19.9	20.7	17.8	19.9
Grade 5	28.5	24.3	22.0	22.4
Grade 6	-	20.4	17.7	21.1
Mixed Grades	-	23.8	-	24.7
Secondary: English/Language Arts	-	-	16.5	17.8
Foreign Languages	-	-	18.8	19.4
Mathematics	-	-	17.2	18.5
Science	-	-	17.8	19.3
Social Studies	-	-	18.4	20.4

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,548,696	100.0%	\$5,245	\$5,912,287	100.0%	\$5,588	\$136,517,444	100.0%	\$6,053
Instruction (11,95)	\$4,320,502	77.9%	\$4,084	\$4,455,357	75.4%	\$4,211	\$103,927,467	76.1%	\$4,608
Instructional-Related Services (12,13)	\$241,054	4.3%	\$228	\$242,323	4.1%	\$229	\$5,627,771	4.1%	\$250
Instructional Leadership (21)	\$116,344	2.1%	\$110	\$116,344	2.0%	\$110	\$1,627,607	1.2%	\$72
School Leadership (23)	\$373,531	6.7%	\$353	\$375,448	6.4%	\$355	\$9,111,705	6.7%	\$404
Support Services-Student (31,32,33)	\$210,743	3.8%	\$199	\$210,743	3.6%	\$199	\$6,434,774	4.7%	\$285
Other Campus Costs (35,36,51,52,53)	\$286,522	5.2%	\$271	\$512,072	8.7%	\$484	\$9,788,120	7.2%	\$434
By Program:									
Total Operating Expenditures	\$5,262,174	100.0%	\$4,974	\$5,399,730	100.0%	\$5,104	\$125,344,417	100.0%	\$5,558
Bilingual/ESL Education (25)	\$1,658,404	31.5%	\$1,567	\$1,658,754	30.7%	\$1,568	\$1,626,787	1.3%	\$72
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$166,338	3.2%	\$157	\$255,823	4.7%	\$242	\$5,143,854	4.1%	\$228
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,992,246	2.4%	\$133
Regular Education (11)	\$2,422,497	46.0%	\$2,290	\$2,426,247	44.9%	\$2,293	\$93,292,094	74.4%	\$4,136
Special Education (23)	\$1,014,935	19.3%	\$959	\$1,058,906	19.6%	\$1,001	\$22,289,435	17.8%	\$988
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	95	8.7%	6.1%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	56	5.1%	6.8%	6.2%	7.6%
Special Education	80	7.3%	8.6%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.5%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	2.9	4.3%	2.3%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	1.5%	0.0%	2.0%
Regular Education	56.9	84.0%	84.2%	57.8%	71.0%
Special Education	8.0	11.8%	10.5%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero ob ET