

## ***2009-10 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: HOUSTON EL***

***Campus #: 227901162***

***2010 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Reading & Mathematics***

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District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2009-10 Campus Performance

Section I - Page 1  
Total Students: 958  
Grade Span: EE - 05  
School Type: Elementary

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Campus	African	Native	Asian/	Special	Econ
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District Name: AUSTIN ISD  
 Campus Name: HOUSTON EL  
 Campus #: 227901162

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 2  
 Total Students: 958  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2010 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2010	86%	83%	78%	80%	*	82%	*	*	*	73%	88%	*	80%	77%
	2009	83%	80%	76%	66%	40%	66%	*	*	*	67%	65%	*	65%	44%
Mathematics	2010	86%	84%	85%	75%	*	75%	*	*	*	77%	72%	*	73%	69%
	2009	84%	81%	85%	61%	40%	60%	*	*	*	57%	66%	*	60%	40%
Science	2010	88%	86%	89%	84%	*	84%	*	*	*	83%	85%	*	83%	78%
	2009	85%	81%	86%	68%	60%	67%	*	*	*	72%	64%	*	67%	44%
All Tests	2010	76%	73%	71%	65%	*	66%	*	*	*	59%	72%	*	65%	56%
	2009	72%	67%	66%	47%	20%	46%	*	*	*	46%	48%	*	46%	23%
<b>TAKS Met 2010 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2010	74%	63%	75%	60%	*	60%	*	*	*	50%	80%	*	60%	60%
	2009	69%	56%	67%	38%	*	38%	*	*	*	29%	44%	*	40%	33%
Mathematics	2010	45%	32%	33%	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	< 1%
	2009	46%	35%	25%	8%	*	8%	*	*	*	*	13%	*	9%	8%
Science	2010	52%	43%	38%	*	*	*	*	*	*	*	*	*	*	*
	2009	44%	36%	25%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	55%	39%	50%	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	< 1%	< 1%
	2009	48%	34%	33%	19%	*	19%	*	*	*	14%	22%	*	20%	13%
<b>TAKS Met 2010 Standard (Sum of All Grades Tested)</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2010	90%	87%	85%	83%	93%	82%	90%	*	*	78%	88%	40%	82%	81%
	2009	88%	84%	82%	73%	57%	73%	73%	*	*	63%	81%	*	72%	71%
Mathematics	2010	84%	82%	84%	77%	80%	77%	90%	*	*	81%	74%	67%	77%	72%
	2009	80%	77%	84%	62%	62%	61%	89%	*	*	66%	59%	*	61%	55%
Writing	2010	93%	91%	93%	89%	*	89%	*	*	*	84%	95%	*	89%	89%
	2009	92%	89%	92%	82%	60%	83%	*	*	*	70%	93%	*	82%	79%
Science	2010	83%	80%	87%	84%	*	84%	*	*	*	83%	85%	*	83%	78%
	2009	78%	74%	83%	66%	60%	65%	*	*	*	72%	61%	*	65%	41%
All Tests	2010	77%	74%	75%	66%	80%	65%	80%	*	*	65%	67%	29%	65%	59%
	2009	72%	68%	72%	53%	43%	53%	73%	*	*	53%	53%	*	51%	45%

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2009-10 Campus Performance

Section I - Page 3  
Total Students: 958  
Grade Span: EE - 05  
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacif7_____	con	Special .S	Econ .S	.S	.S
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District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 4  
 Total Students: 958  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)</b>															
All Tests	2010	93%	94%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
All Tests	2009	84%	85%	> 99%	90%	80%	*	*	*	*	86%	*	90%	*	*
<b>TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)</b>															
Reading/ELA	2010	90%	87%	84%	83%	89%	82%	92%	*	*	79%	87%	79%	83%	82%
	2009	88%	84%	82%	73%	55%	74%	77%	*	*	64%	81%	60%	72%	71%
Mathematics	2010	84%	82%	85%	78%	79%	78%	92%	*	*	82%	73%	83%	78%	73%
	2009	80%	77%	84%	63%	68%	62%	91%	*	*	67%	59%	80%	62%	56%
Writing	2010	93%	90%	93%	88%	*	88%	83%	*	*	82%	93%	70%	87%	89%
	2009	91%	88%	90%	82%	50%	83%	*	*	*	70%	92%	40%	81%	80%
Science	2010	82%	79%	86%	84%	67%	84%	*	*	*	83%	84%	83%	83%	78%
	2009	77%	73%	81%	65%	63%	64%	*	*	*	69%	60%	40%	64%	40%
All Tests	2010	76%	73%	74%	66%	74%	65%	77%	*	*	66%	67%	60%	66%	60%
	2009	71%	67%	72%	53%	40%	53%	77%	*	*	53%	53%	40%	51%	45%
<b>TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)</b>															
Reading/ELA	2010	32%	33%	25%	17%	16%	17%	33%	*	*	17%	18%	< 1%	17%	14%
Mathematics	2010	28%	30%	28%	18%	16%	19%	< 1%	*	*	20%	16%	17%	18%	15%

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TEXAS EDUCATION AGENCY  
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Section I - Page 5  
 Total Students: 958  
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	97.5%	98.7%	99.5%	100.0%	99.4%	100.0%	-	*	100.0%	98.9%	100.0%	99.5%	99.1%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.5%	91.9%	93.3%	78.3%	95.2%	69.2%	-	*	92.4%	94.4%	7.7%	94.1%	96.0%
Not on TAKS	7.8%	9.0%	6.6%	6.2%	21.7%	4.3%	30.8%	-	*	7.6%	4.4%	92.3%	5.4%	3.1%
TAKS(Acc) Only	2.3%	1.8%	1.1%	0.5%	0.0%	0.3%	7.7%	-	*	1.0%	0.0%	7.7%	0.3%	0.0%
TAKS-M Only	3.3%	4.8%	3.1%	3.3%	13.0%	2.3%	15.4%	-	*	2.9%	3.9%	50.0%	3.5%	1.8%
TAKS-Alt Only	0.8%	0.9%	0.4%	1.5%	4.3%	1.1%	7.7%	-	*	2.4%	0.6%	23.1%	0.8%	1.3%
Combination	1.3%	1.5%	0.6%	0.8%	4.3%	0.6%	0.0%	-	*	1.4%	0.0%	11.5%	0.8%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	88.2%	87.9%	89.2%	65.2%	91.2%	76.9%	-	*	89.5%	88.9%	26.9%	89.5%	91.5%
Non-Acct System	8.6%	9.3%	10.9%	10.3%	34.8%	8.2%	23.1%	-	*	10.5%	10.0%	73.1%	9.9%	7.6%
Mobile	4.4%	3.6%	6.1%	5.4%	17.4%	4.8%	0.0%	-	*	5.2%	5.6%	0.0%	5.6%	4.5%
Non-Acct Test	4.2%	5.7%	4.0%	4.9%	17.4%	3.4%	23.1%	-	*	5.2%	4.4%	73.1%	4.3%	3.1%
<b>Not Tested</b>	1.4%	2.5%	1.3%	0.5%	0.0%	0.6%	0.0%	-	*	0.0%	1.1%	0.0%	0.5%	0.9%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.7%	1.2%	0.3%	0.0%	0.3%	0.0%	-	*	0.0%	0.6%	0.0%	0.3%	0.4%
Other	0.4%	0.6%	0.0%	0.3%	0.0%	0.3%	0.0%	-	*	0.0%	0.6%	0.0%	0.3%	0.4%
<b>Total Count</b>	<b>3,175,337</b>	<b>51,533</b>	<b>275</b>	<b>390</b>	<b>23</b>	<b>352</b>	<b>13</b>	<b>0</b>	<b>2</b>	<b>210</b>	<b>180</b>	<b>26</b>	<b>372</b>	<b>224</b>
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	97.2%	99.4%	99.7%	100.0%	99.7%	100.0%	-	-	100.0%	99.5%	100.0%	99.7%	99.6%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	88.7%	92.4%	95.0%	73.9%	96.7%	85.7%	-	-	94.4%	95.6%	9.5%	96.2%	97.4%
Not on TAKS	7.7%	8.5%	6.8%	4.8%	26.1%	3.0%	14.3%	-	-	5.6%	3.9%	90.5%	3.5%	2.2%
TAKS(Acc) Only	2.3%	1.8%	0.8%	0.3%	0.0%	0.3%	0.0%	-	-	0.0%	0.5%	4.8%	0.3%	0.4%
TAKS-M Only	3.3%	4.4%	3.1%	3.0%	17.4%	1.9%	7.1%	-	-	3.1%	2.9%	57.1%	2.7%	1.3%
TAKS-Alt Only	0.8%	0.9%	0.3%	1.0%	8.7%	0.3%	7.1%	-	-	1.5%	0.5%	19.0%	0.0%	0.4%
Combination	1.3%	1.4%	0.7%	0.5%	0.0%	0.6%	0.0%	-	-	1.0%	0.0%	9.5%	0.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	86.3%	85.8%	87.2%	56.5%	90.1%	64.3%	-	-	85.6%	88.7%	4.8%	88.6%	92.5%
Non-Acct System	11.2%	10.9%	13.6%	12.5%	43.5%	9.7%	35.7%	-	-	14.4%	10.8%	95.2%	11.1%	7.0%
Mobile	4.7%	3.6%	7.2%	7.8%	17.4%	6.6%	21.4%	-	-	8.7%	6.9%	4.8%	7.6%	4.8%
Non-Acct Test	6.4%	7.3%	6.6%	4.8%	26.1%	3.0%	14.3%	-	-	5.6%	3.9%	90.5%	3.5%	2.2%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Not Tested</b>	1.5%	2.8%	0.6%	0.3%	0.0%	0.3%	0.0%	-	-	0.0%	0.5%	0.0%	0.3%	0.4%
Absent	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	1.9%	0.4%	0.3%	0.0%	0.3%	0.0%	-	-	0.0%	0.5%	0.0%	0.3%	0.4%
Other	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Count</b>	<b>3,132,150</b>	<b>51,184</b>	<b>279</b>	<b>399</b>	<b>23</b>	<b>362</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>204</b>	<b>21</b>	<b>370</b>	<b>228</b>

District Name: AUSTIN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 6  
 Total Students: 958  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2010	57%	49%	43%	47%	*	49%	*	*	*	46%	50%	*	47%	59%
	2009	43%	37%	36%	21%	20%	19%	*	*	*	17%	26%	*	21%	19%
Mathematics	2010	43%	38%	46%	36%	*	36%	*	*	*	35%	38%	*	36%	24%
	2009	36%	30%	42%	13%	*	13%	*	*	*	14%	13%	*	14%	9%
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2010	78	73	100	113	*	114	*	*	*	117	103	*	113	116
Mathematics	2010	70	69	90	95	*	95	*	*	*	91	100	*	95	84
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2010	15%	18%	22%	24%	*	22%	*	*	*	31%	15%	*	24%	28%
	2009	17%	22%	25%	39%	60%	40%	*	*	*	39%	39%	*	39%	60%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2010	92%	89%	88%	84%	*	85%	*	*	*	78%	91%	*	85%	82%
	2009	90%	87%	85%	76%	40%	76%	*	*	*	75%	76%	*	76%	63%
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2009	84.7%	93.1%	84.6%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	-	100.0%	100.0%
	2008	84.0%	96.2%	88.9%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	*	100.0%	100.0%
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Retained in Grade 5</b>															
	2010	72%	66%	65%	*	*	*	*	*	*	*	*	*	*	*
	2009	65%	63%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2010	14%	18%	16%	36%	*	36%	*	*	*	37%	34%	*	37%	50%
	2009	16%	22%	18%	46%	60%	47%	*	*	*	48%	43%	*	47%	69%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2010	92%	89%	91%	75%	*	76%	*	*	*	76%	74%	*	74%	68%
	2009	91%	87%	90%	68%	80%	65%	*	*	*	72%	63%	*	67%	41%
<b>TAKS Failers Promoted by Grade Placement Committee</b>															
	2009	84.7%	94.3%	84.5%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	-	100.0%	100.0%
	2008	84.0%	97.4%	85.7%	100.0%	-	100.0%	-	-	-	100.0%	100.0%	-	100.0%	100.0%
<b>English Language Learners Progress Indicator (2011 Preview)</b>															
	2009-10	79%	73%	74%	69%	*	69%	*	*	*	68%	71%	67%	69%	65%
	2008-09	76%	68%	74%	63%	*	63%	*	*	*	59%	65%	*	62%	58%



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Section I - Page 7  
Total Students: 958  
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Campus	African	Native	Asian/	Special	Econ
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TEXAS EDUCATION AGENCY  
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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	958	100.0%	25,572	84,245	4,824,778
Students By Grade: Early Childhood Education	8	0.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	149	15.6%	11.2%	6.0%	4.4%
Kindergarten	145	15.1%	13.6%	9.1%	7.6%
Grade 1	120	12.5%	15.0%	9.0%	7.9%
Grade 2	139	14.5%	14.2%	8.7%	7.8%
Grade 3	140	14.6%	13.7%	8.1%	7.7%
Grade 4	145	15.1%	15.0%	7.8%	7.6%
Grade 5	112	11.7%	14.0%	7.4%	7.5%
Grade 6	0	0.0%	2.0%	6.6%	7.3%
Grade 7	0	0.0%	0.4%	6.5%	7.3%
Grade 8	0	0.0%	0.4%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution: African American	52	5.4%	2.6%	11.3%	14.0%
Hispanic	873	91.1%	95.1%	58.9%	48.6%
White	28	2.9%	1.6%	25.8%	33.3%
Native American	1	0.1%	0.2%	0.3%	0.4%
Asian/Pac. Islander	4	0.4%	0.5%	3.7%	3.7%
Economically Disadvantaged	920	96.0%	96.0%	63.5%	59.0%
Limited English Proficient (LEP)	575	60.0%	59.1%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	15	1.4%	2.2%	7.4%	13.4%
At-Risk	677	70.7%	75.6%	53.9%	47.2%
Mobility (2008-09)	148	19.5%	18.8%	22.9%	18.9%
Number of Students per Teacher	15.1	n/a	16.1	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.8%	1.9%	2.4%	27.3%	9.9%	16.7%	11.8%
Grade 1	3.0%	8.6%	3.8%	5.3%	0.0%	15.0%	6.2%	9.7%
Grade 2	0.7%	6.0%	2.6%	3.0%	0.0%	6.8%	2.2%	4.2%
Grade 3	0.7%	4.3%	2.1%	2.3%	0.0%	3.9%	2.3%	2.4%
Grade 4	0.0%	2.4%	0.8%	1.2%	0.0%	0.6%	0.3%	1.0%
Grade 5	0.0%	2.9%	0.7%	1.7%	0.0%	1.5%	1.9%	1.7%
Grade 6	-	0.5%	0.2%	0.8%	-	0.0%	1.2%	1.3%
Grade 7	-	0.0%	0.8%	1.2%	-	0.0%	0.9%	1.8%
Grade 8	-	0.9%	0.7%	1.4%	-	0.0%	0.7%	2.5%

District Name: AUSTIN ISD  
Campus Name: HOUSTON EL  
Campus #: 227901162

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2009-10 Campus Profile

Section II - Page 2  
Total Students: 958  
Grade Span: EE - 05  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.0	19.9	19.1	19.3
Grade 1	15.3	19.5	18.5	19.1
Grade 2	20.0	19.2	18.3	19.2
Grade 3	19.4	18.6	17.6	19.3
Grade 4	17.1	19.0	17.8	19.9
Grade 5	16.8	20.9	22.0	22.4
Grade 6	-	23.8	17.7	21.1
Mixed Grades	-	20.7	-	24.7
Secondary: English/Language Arts	-	13.3	16.5	17.8
Foreign Languages	-	13.0	18.8	19.4
Mathematics	-	22.2	17.2	18.5
Science	-	18.6	17.8	19.3
Social Studies	-	18.6	18.4	20.4

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	79.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	74.7	93.7%	82.7%	64.6%	63.2%
Teachers	63.6	79.8%	70.3%	51.6%	50.5%
Professional Support	8.1	10.1%	8.6%	8.5%	8.9%
Campus Admin. (School Leader.)	3.0	3.8%	3.8%	3.9%	2.8%
Educational Aides:	5.0	6.3%	17.3%	7.1%	9.8%
Total Minority Staff:	40.5	50.8%	79.9%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	8.1%	7.5%	9.5%
Hispanic	28.9	45.4%	68.1%	26.3%	22.5%
White	33.8	53.1%	22.6%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	1.0	1.6%	1.0%	2.1%	1.3%
Males	10.9	17.2%	15.8%	23.2%	23.0%
Females	52.7	82.8%	84.2%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	2.0	3.1%	5.4%	5.4%	6.0%
1-5 Years Experience	23.8	37.4%	33.3%	33.9%	31.0%
6-10 Years Experience	14.8	23.3%	23.3%	19.1%	20.3%
11-20 Years Experience	12.0	18.9%	22.0%	22.6%	24.4%
Over 20 Years Experience	11.0	17.3%	16.0%	19.0%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.4 yrs.	10.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	8.7 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,435	\$43,851	\$44,122	\$41,165
1-5 Years Experience		\$42,892	\$45,239	\$43,054	\$43,527
6-10 Years Experience		\$43,795	\$48,079	\$44,177	\$46,149
11-20 Years Experience		\$46,320	\$52,362	\$47,911	\$50,153
Over 20 Years Experience		\$55,179	\$62,710	\$56,198	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$45,865	\$50,194	\$46,926	\$48,263
Professional Support		\$49,427	\$54,118	\$60,551	\$56,470
Campus Administration (School Leadership)		\$66,151	\$71,928	\$66,342	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	1.0	0.0	1,722.9

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T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,190,918	100.0%	\$5,516	\$6,351,648	100.0%	\$6,750	\$167,878,653	100.0%	\$6,643
Instruction (11,95)	\$3,864,518	74.4%	\$4,107	\$4,437,677	69.9%	\$4,716	\$121,580,444	72.4%	\$4,811
Instructional-Related Services (12,13)	\$267,319	5.1%	\$284	\$385,707	6.1%	\$410	\$6,918,736	4.1%	\$274