

2009-10 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ANDREWS EL

Campus #: 227901102

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Comparable Improvement: Reading

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District Name: AUSTIN ISD
 Campus Name: ANDREWS EL
 Campus #: 227901102

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 1
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	94%	88%	97%	> 99%	95%	*	*	*	94%	> 99%	*	97%	93%
	2009	90%	89%	82%	83%	78%	94%	*	*	*	80%	86%	*	83%	90%
Mathematics	2010	87%	88%	81%	88%	87%	88%	*	*	*	88%	87%	*	87%	89%
	2009	85%	83%	79%	73%	65%	90%	*	*	*	75%	72%	*	73%	80%
All Tests	2010	84%	86%	77%	88%	87%	88%	*	*	*	89%	87%	*	88%	89%
	2009	81%	80%	72%	68%	58%	88%	*	*	*	69%	68%	*	70%	80%
TAKS Met 2010 Standard Grade 3 (Spanish)															
Reading	2010	85%	84%	83%	85%	*	85%	*	*	*	80%	92%	*	85%	85%
	2009	84%	79%	83%	82%	*	82%	*	*	*	75%	88%	*	81%	82%
Mathematics	2010	74%	73%	63%	65%	*	65%	*	*	*	73%	50%	*	65%	65%
	2009	71%	64%	73%	76%	*	76%	*	*	*	78%	74%	*	77%	76%
All Tests	2010	75%	69%	72%	68%	*	68%	*	*	*	69%	67%	*	68%	68%
	2009	70%	60%	77%	66%	*	66%	*	*	*	67%	65%	*	67%	66%
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	86%	78%	94%	75%	> 99%	*	*	*	89%	> 99%	> 99%	93%	> 99%
	2009	85%	84%	73%	85%	83%	86%	*	*	*	87%	83%	*	87%	81%
Mathematics	2010	89%	89%	85%	94%	75%	> 99%	*	*	*	89%	> 99%	> 99%	93%	> 99%
	2009	87%	84%	78%	89%	85%	91%	*	*	*	90%	87%	*	88%	> 99%
Writing	2010	92%	92%	91%	96%	88%	> 99%	*	*	*	93%	> 99%	*	95%	> 99%
	2009	91%	90%	86%	80%	79%	80%	*	*	*	90%	67%	*	79%	71%
All Tests	2010	79%	79%	71%	91%	67%	> 99%	*	*	*	84%	> 99%	83%	90%	> 99%
	2009	76%	74%	58%	78%	80%	77%	*	*	*	85%	70%	*	79%	76%
TAKS Met 2010 Standard Grade 4 (Spanish)															
Reading	2010	83%	77%	79%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
	2009	80%	71%	76%	86%	*	86%	*	*	*	90%	83%	*	86%	86%
Mathematics	2010	73%	69%	65%	88%	*	88%	*	*	*	86%	90%	*	88%	88%
	2009	70%	59%	74%	79%	*	79%	*	*	*	86%	73%	*	79%	79%
Writing	2010	94%	91%	94%	88%	*	88%	*	*	*	78%	93%	*	88%	88%
	2009	92%	86%	92%	97%	*	97%	*	*	*	> 99%	94%	*	97%	97%
All Tests	2010	73%	68%	72%	83%	*	83%	*	*	*	78%	87%	*	83%	83%
	2009	68%	60%	67%	81%	*	81%	*	*	*	88%	75%	*	80%	81%

District Name: AUSTIN ISD
 Campus Name: ANDREWS EL
 Campus #: 227901102

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2010 Standard															
Grade 5 (English) First Administration Only															
Reading	2010	86%	83%	72%	83%	90%	80%	*	*	*	80%	85%	*	85%	71%
	2009	83%	80%	68%	73%	58%	81%	*	*	*	76%	68%	*	73%	78%
Mathematics	2010	86%	84%	79%	83%	90%	81%	*	*	*	95%	71%	*	83%	79%
	2009	84%	81%	75%	78%	80%	76%	*	*	*	89%	67%	*	78%	60%
Science	2010	88%	86%	81%	88%	> 99%	85%	*	*	*	88%	88%	*	88%	78%
	2009	85%	81%	78%	83%	91%	81%	*	*	*	96%	71%	*	85%	70%
All Tests	2010	76%	73%	65%	69%	80%	66%	*	*	*	69%	68%	*	70%	57%
	2009	72%	67%	55%	62%	54%	66%	*	*	*	81%	42%	*	62%	60%
TAKS Met 2010 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2010	74%	63%	67%	82%	*	82%	*	*	*	83%	80%	*	82%	82%
	2009	69%	56%	50%	73%	*	73%	*	*	*	*	86%	*	67%	73%
Mathematics	2010	45%	32%	33%	36%	*	36%	*	*	*	17%	60%	*	36%	36%
	2009	46%	35%	*	78%	*	78%	*	*	*	*	67%	*	86%	78%
Science	2010	52%	43%	42%	*	*	*	*	*	*	*	*	*	*	*
	2009	44%	36%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	55%	39%	54%	33%	*	33%	*	*	*	14%	60%	*	33%	33%
	2009	48%	34%	36%	64%	*	64%	*	*	*	*	71%	*	67%	64%
TAKS Met 2010 Standard (Sum of All Grades Tested)															
(Standard Accountability Indicator)															
Reading/ELA	2010	90%	87%	82%	92%	94%	92%	*	*	*	89%	95%	75%	92%	90%
	2009	88%	84%	78%	85%	83%	87%	*	*	*	85%	86%	83%	85%	84%
Mathematics	2010	84%	82%	82%	84%	85%	84%	*	*	*	85%	84%	67%	84%	82%
	2009	80%	77%	79%	82%	80%	83%	80%	*	*	86%	78%	67%	82%	80%
Writing	2010	93%	91%	92%	92%	88%	92%	*	*	*	87%	96%	*	91%	91%
	2009	92%	89%	87%	88%	79%	90%	*	*	*	94%	81%	*	87%	92%
Science	2010	83%	80%	79%	88%	> 99%	85%	*	*	*	88%	88%	*	88%	78%
	2009	78%	74%	77%	83%	91%	81%	*	*	*	96%	71%	*	85%	70%
All Tests	2010	77%	74%	70%	79%	82%	78%	*	*	*	77%	82%	57%	79%	74%
	2009	72%	68%	66%	73%	73%	73%	60%	*	*	80%	66%	77%	74%	69%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	94%	89%	95%	94%	95%	*	*	*	93%	98%	75%	95%	94%
	2009	95%	93%	88%	93%	88%	95%	*	*	*	94%	92%	83%	93%	94%
Mathematics	2010	91%	88%	88%	89%	91%	88%	*	*	*	88%	89%	67%	88%	86%
	2009	88%	84%	85%	86%	93%	84%	80%	*	*	88%	84%	67%	86%	81%
Writing	2010	97%	94%	98%	96%	88%	97%	*	*	*	96%	96%	*	95%	97%
	2009	96%	94%	98%	> 99%	> 99%	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2010	92%	90%	83%	88%	> 99%	85%	*	*	*	88%	88%	*	88%	78%
	2009	83%	79%	81%	88%	91%	86%	*	*	*	96%	79%	*	89%	75%
All Tests	2010	88%	84%	79%	85%	88%	83%	*	*	*	83%	87%	57%	84%	80%
	2009	82%	78%	79%	82%	87%	81%	80%	*	*	86%	79%	77%	83%	76%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	33%	26%	28%	42%	24%	*	*	*	19%	37%	25%	28%	27%
	2009	31%	30%	20%	26%	20%	27%	*	*	*	22%	29%	17%	25%	28%
Mathematics	2010	29%	31%	27%	25%	27%	24%	*	*	*	25%	24%	17%	23%	21%
	2009	28%	29%	28%	20%	20%	20%	40%	*	*	24%	16%	22%	20%	19%
Writing	2010	33%	31%	22%	35%	25%	36%	*	*	*	30%	38%	*	32%	32%
	2009	33%	31%	18%	36%	7%	43%	*	*	*	37%	35%	*	34%	53%
Science	2010	28%	29%	28%	24%	30%	23%	*	*	*	19%	29%	*	24%	17%
	2009	26%	28%	27%	35%	36%	33%	*	*	*	54%	17%	*	37%	20%
All Tests	2010	15%	17%	11%	6%	18%	3%	*	*	*	3%	8%	< 1%	6%	2%
	2009	15%	16%	10%	9%	11%	7%	20%	*	*	11%	6%	15%	8%	9%
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	87%	88%	87%	86%	86%	*	*	*	> 99%	80%	86%	87%	*
	2009	82%	84%	87%	86%	> 99%	67%	*	*	*	93%	71%	85%	85%	67%
Mathematics	2010	75%	75%	89%	93%	> 99%	86%	*	*	*	> 99%	90%	93%	93%	*
	2009	69%	70%	75%	83%	89%	78%	*	*	*	92%	67%	82%	83%	60%
Writing	2010	80%	83%	78%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
	2009	72%	74%	67%	60%	*	*	*	*	*	*	*	60%	60%	*
Science	2010	58%	55%	60%	33%	*	43%	*	*	*	*	17%	38%	33%	*
	2009	51%	48%	38%	17%	*	*	*	*	*	*	*	17%	17%	*
All Tests	2010	64%	64%	61%	65%	63%	60%	*	*	*	89%	45%	68%	63%	60%
	2009	57%	58%	56%	59%	64%	50%	*	*	*	73%	29%	57%	57%	33%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	87%	82%	92%	93%	92%	*	*	*	90%	95%	81%	92%	90%
	2009	88%	84%	79%	85%	84%	85%	80%	*	*	85%	85%	81%	85%	83%
Mathematics	2010	84%	82%	82%	86%	88%	85%	*	*	*	85%	86%	81%	85%	82%
	2009	80%	77%	80%	82%	82%	82%	80%	*	*	87%	77%	77%	82%	79%
Writing	2010	93%	90%	91%	93%	90%	93%	*	*	*	89%	96%	90%	92%	91%
	2009	91%	88%	86%	86%	80%	87%	*	*	*	92%	79%	75%	85%	90%
Science	2010	82%	79%	79%	80%	83%	79%	*	*	*	86%	73%	44%	79%	74%
	2009	77%	73%	74%	76%	71%	77%	*	*	*	86%	65%	50%	77%	65%
All Tests	2010	76%	73%	69%	79%	78%	78%	*	*	*	78%	80%	62%	78%	75%
	2009	71%	67%	66%	70%	67%	72%	60%	*	*	77%	63%	54%	71%	67%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	33%	26%	27%	38%	24%	*	*	*	19%	35%	19%	27%	26%
Mathematics	2010	28%	30%	26%	25%	25%	24%	*	*	*	26%	24%	23%	24%	22%

District Name: AUSTIN ISD
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	97.5%	99.0%	95.9%	90.4%	98.7%	100.0%	-	*	94.6%	97.1%	100.0%	95.7%	93.0%

District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	49%	33%	*	*	*	*	*	*	*	*	*	*
	2009	43%	37%	30%	13%	*	*	*	*	17%	*	*	13%	*
Mathematics	2010	43%	38%	40%	72%	*	71%	*	*	60%	77%	*	71%	77%
	2009	36%	30%	32%	31%	43%	22%	*	*	43%	22%	*	31%	20%
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	73	98	132	*	136	*	*	*	143	*	*	138
Mathematics	2010	70	69	88	104	*	105	*	*	69	117	*	104	106
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	18%	29%	21%	10%	23%	*	*	*	22%	19%	*	24%
	2009	17%	22%	31%	27%	42%	21%	*	*	*	28%	27%	*	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	84%	89%	> 99%	86%	*	*	*	89%	88%	*	80%
	2009	90%	87%	82%	89%	90%	89%	*	*	*	91%	88%	*	85%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	93.1%	95.1%	*	*	*	-	-	-	*	*	-	*
	2008	84.0%	96.2%	94.4%	100.0%	*	*	-	-	-	*	*	100.0%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	18%	22%	26%	10%	30%	*	*	*	22%	31%	*	40%
	2009	16%	22%	25%	22%	20%	24%	*	*	*	10%	33%	*	32%
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	89%	87%	83%	90%	81%	*	*	*	85%	81%	*	76%
	2009	91%	87%	85%	89%	> 99%	85%	*	*	*	95%	83%	*	79%
TAKS Failers Promoted by Grade Placement Committee														
	2009	84.7%	94.3%	91.7%	*	-	*	-	-	-	*	*	-	*
	2008	84.0%	97.4%	96.0%	100.0%	*	*	-	-	-	*	*	100.0%	*
English Language Learners Progress Indicator														
(2011 PrednmBT /F4 8.5 by Grade Placement Committee)														

District Name: AUSTIN ISD
 Campus Name: ANDREWS EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	572	100.0%	25,399	84,245	4,824,778
Students By Grade:					
Early Childhood Education	3	0.5%	0.3%	0.4%	0.3%
Pre-Kindergarten	85	14.9%	12.4%	6.0%	4.4%
Kindergarten	98	17.1%	14.6%	9.1%	7.6%
Grade 1	93	16.3%	15.8%	9.0%	7.9%
Grade 2	86	15.0%	14.9%	8.7%	7.8%
Grade 3	81	14.2%	14.5%	8.1%	7.7%
Grade 4	63	11.0%	14.0%	7.8%	7.6%
Grade 5	63	11.0%	12.6%	7.4%	7.5%
Grade 6	0	0.0%	0.8%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.5%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.4%	8.1%
Grade 10	0	0.0%	0.0%	6.1%	6.9%
Grade 11	0	0.0%	0.0%	5.5%	6.4%
Grade 12	0	0.0%	0.0%	5.1%	5.9%
Ethnic Distribution:					
African American	104	18.2%	6.0%	11.3%	14.0%
Hispanic	453	79.2%	92.3%	58.9%	48.6%
White	11	1.9%	1.1%	25.8%	33.3%
Native American	0	0.0%	0.2%	0.3%	0.4%
Asian/Pac. Islander	4	0.7%	0.5%	3.7%	3.7%
Economically Disadvantaged	558	97.6%	97.5%	63.5%	59.0%
Limited English Proficient (LEP)	376	65.7%	60.2%	29.1%	16.9%
Students w/Disciplinary Placements (2008-09)	9	1.2%	1.1%	7.4%	13.4%
At-Risk	460	80.4%	77.1%	53.9%	47.2%
Mobility (2008-09)	127	25.5%	20.8%	22.9%	18.9%
Number of Students per Teacher	13.9	n/a	15.8	14.1	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus			Campus	Campus		
		Group	District	State		Group	District	State
Kindergarten	5.7%	1.0%	1.9%	2.4%	20.0%	3.8%	16.7%	11.8%
Grade 1	8.0%	7.3%	3.8%	5.3%	0.0%	15.1%	6.2%	9.7%
Grade 2	11.0%	4.2%	2.6%	3.0%	0.0%	2.9%	2.2%	4.2%
Grade 3	5.9%	3.8%	2.1%	2.3%	0.0%	3.7%	2.3%	2.4%
Grade 4	6.3%	2.5%	0.8%	1.2%	0.0%	0.9%	0.3%	1.0%
Grade 5	2.1%	3.1%	0.7%	1.7%	0.0%	1.9%	1.9%	1.7%
Grade 6	-	0.5%	0.2%	0.8%	-	14.3%	1.2%	1.3%
Grade 7	-	-	0.8%	1.2%	-	-	0.9%	1.8%
Grade 8	-	-	0.7%	1.4%	-	-	0.7%	2.5%

District Name: AUSTIN ISD

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System

Section II - Page 2
Total Students: 572

District Name: AUSTIN ISD
 Campus Name: ANDREWS EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.5	91.5%	83.2%	64.6%	63.2%
Teachers	41.2	77.9%	71.2%	51.6%	50.5%
Professional Support	4.4	8.3%	8.1%	8.5%	8.9%
Campus Admin. (School Leader.)	2.9	5.4%	3.8%	3.9%	2.8%
Educational Aides:	4.5	8.5%	16.8%	7.1%	9.8%
Total Minority Staff:	30.2	57.1%	77.9%	49.5%	43.9%
Teachers By Ethnicity and Sex:					
African American	6.0	14.6%	9.9%	7.5%	9.5%
Hispanic	18.7	45.4%	63.8%	26.3%	22.5%
White	16.5	40.0%	24.1%	64.0%	66.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.1%	2.1%	1.3%
Males	7.0	17.0%	18.4%	23.2%	23.0%
Females	34.2	83.0%	81.6%	76.8%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.8	2.0%	5.3%	5.4%	6.0%
1-5 Years Experience	20.3	49.3%	34.3%	33.9%	31.0%
6-10 Years Experience	8.1	19.5%	24.1%	19.1%	20.3%
11-20 Years Experience	5.0	12.1%	19.7%	22.6%	24.4%
Over 20 Years Experience	7.0	17.0%	16.6%	19.0%	18.3%
		Campus	Campus	District	State
Average Years Experience of Teachers:		9.0 yrs.	10.6 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	8.8 yrs.	8.4 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$50,054	\$43,293	\$44,122	\$41,165
1-5 Years Experience		\$42,666	\$45,236	\$43,054	\$43,527
6-10 Years Experience		\$43,810	\$47,636	\$44,177	\$46,149
11-20 Years Experience		\$47,005	\$51,971	\$47,911	\$50,153
Over 20 Years Experience		\$55,168	\$62,278	\$56,198	\$58,427
Average Actual Salaries (regular duties only): Teachers		\$45,690	\$49,878	\$46,926	\$48,263

District Name: AUSTIN ISD
 Campus Name: ANDREWS EL
 Campus #: 227901102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 572
 Grade Span: EE - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,721,374	100.0%	\$6,002	\$4,499,258	100.0%	\$7,257	\$171,898,532	100.0%	\$6,651
Instruction (11,95)	\$2,760,007	74.2%	\$4,452	\$3,198,104	71.1%	\$5,158	\$123,765,482	72.0%	\$4,789
Instructional-Related Services (12,13)	\$198,848	5.3%	\$321	\$207,825	4.6%	\$335	\$7,862,860	4.6%	\$304
Instructional Leadership (21)	\$70,653	1.9%	\$114	\$70,653	1.6%	\$114	\$2,214,361	1.3%	\$86
School Leadership (23)	\$287,696	7.7%	\$464	\$294,102	6.5%	\$474	\$11,507,921	6.7%	\$445
Support Services-Student (31,32,33)	\$144,985	3.9%	\$234	\$148,794	3.3%	\$240	\$8,315,426	4.8%	\$322
Other Campus Costs (35,36,51,52,53)	\$259,185	7.0%	\$418	\$579,780	12.9%	\$935	\$18,232,482	10.6%	\$705
By Program:									
Total Operating Expenditures	\$3,462,189	100.0%	\$5,584	\$3,908,528	100.0%	\$6,304	\$153,298,441	100.0%	\$5,932
Bilingual/ESL Education (25)	\$1,182,951	34.2%	\$1,908	\$1,183,762	30.3%	\$1,909	\$24,913,087	16.3%	\$964
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$84	0.0%	\$0
Accelerated Education (24,30)	\$278,941	8.1%	\$450	\$643,269	16.5%	\$1,038	\$26,918,984	17.6%	\$1,042
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$619,658	0.4%	\$24
Regular Education (11)	\$1,421,223	41.0%	\$2,292	\$1,494,661	38.2%	\$2,411	\$85,495,576	55.8%	\$3,308
Special Education (23)	\$579,074	16.7%	\$934	\$586,836	15.0%	\$947	\$15,319,928	10.0%	\$593
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31,124	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	372	65.0%	57.7%	28.1%	16.1%
Career & Technical Education	0	0.0%	0.0%	19.2%	21.3%
Gifted & Talented Education	28	4.9%	6.0%	6.2%	7.6%
Special Education	40	7.0%	6.2%	9.4%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	16.0	38.9%	35.6%	13.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	2.8%	3.9%
Compensatory Education	5.6	13.6%	4.9%	5.2%	3.4%
Gifted & Talented Education	0.0	0.0%	0.6%	0.0%	2.0%
Regular Education	15.6	37.8%	51.4%	57.8%	71.0%
Special Education	4.0	9.7%	7.4%	12.5%	9.6%
Other	0.0	0.0%	0.0%	8.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.