

## ***2008-09 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: REILLY EL***

***Campus #: 227901132***

***2009 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Mathematics***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 3  
Total Students: 274  
Grade Span: EE - 05  
School Type: Elementary

District Name: AUSTIN ISD  
Campus Name: REILLY EL  
Campus #: 227901132

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	93%	94%	96%	93%	99%	> 99%	*	*	93%	> 99%	*	96%	95%
Mathematics	2009	89%	85%	91%	86%	*	86%	> 99%	*	*	91%	79%	*	85%	77%
Writing	2009	97%	94%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	79%	83%	96%	*	95%	*	*	*	> 99%	91%	*	95%	86%
All Tests	2009	84%	79%	85%	83%	*	82%	> 99%	*	*	87%	76%	*	81%	69%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	33%	25%	24%	*	20%	80%	*	*	22%	26%	*	21%	16%
	2008	34%	33%	21%	27%	*	22%	88%	*	*	29%	25%	*	21%	12%
Mathematics	2009	28%	32%	34%	38%	*	35%	80%	*	*	45%	29%	*	37%	26%
	2008	28%	29%	30%	38%	*	35%	63%	*	*	49%	28%	*	32%	24%
Writing/ELA	2009	33%	30%	26%	18%	*	17%	*	86%	*	*	6%	36%	86%	17%
	2008	33%	31%	24%	17%	*	14%	*	*	*	21%	10%	*	14%	10%
Science	2009	26%	28%	31%	29%	*	27%	*	*	*	54%	< 1%	*	29%	< 1%
	2008	22%	23%	28%	29%	*	21%	*	*	*	18%	17%	*	13%	< 1%
All Tests	2009	18%	22%	23%	> 99%	*	> 99%	60%	*	*	> 99%	12%	> 99%	> 99%	10%
	2008	15%	16%	10%	14%	*	10%	63%	*	*	17%	13%	*	9%	6%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	84%	93%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	*
Mathematics	2009	69%	70%	86%	*	*	*	86%	*	*	*	*	86%	86%	

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System

Section I - Page 4  
Total Students: 274



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 6  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2009	49%	42%	34%	*	*	*	*	*	*	*	*	*	*
	2008	53%	45%	40%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	31%	45%	*	*	*	*	*	*	*	*	*	*
	2008	36%	30%	50%	50%	*	50%	*	*	*	50%	*	57%	*
Average TGI Growth														
Reading/ELA	2009	0.52	0.48	0.65	1.08	*	1.08	*	*	*	*	*	*	*
	2008	0.58	0.51	0.61	0.62	*	0.62	*	*	*	0.69	*	0.47	0.37
Mathematics	2009	0.38	0.34	0.51	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.31	0.53	0.90	*	0.90	*	*	*	1.01	*	1.00	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2009	10%	13%	18%	21%	*	21%	*	*	*	22%	18%	*	22%
	2008	12%	16%	13%	18%	*	22%	*	*	*	18%	19%	*	24%
TAKS Cumulative Met	3Ea82P13%			18%mpus	American Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP	



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
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Section I - Page 7  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	21%	19%	4%	*	5%	*	*	*	< 1%	9%	*	5%	14%
2008	15%	21%	18%	14%	*	15%	*	*	*	10%	17%	*	13%	44%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	87%	89%	96%	*	95%	*	*	*	> 99%	91%	*	95%	86%
2008	91%	86%	92%	96%	*	96%	*	*	*	90%	> 99%	*	96%	89%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	8.597%	141%	0.0%	4.1a44	129ee	1	1	1	1	1	1	1	1
2007	77.5%	95.7%	100.0%	*	-	*	-	-	-	-	*	-	*	*
<b>English Language Learners Progress Measure</b>														
(2011 Preview Female Ed Disad LEP)														



T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2008-09 Campus Profile

Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.1	18.3	19.0
Grade 1	-	18.7	18.4	19.0
Grade 2	-	18.7	18.0	19.3
Grade 3	5.5	19.7	17.6	19.3
Grade 4	5.5	18.5	17.7	19.7
Grade 5	5.0	21.2	21.9	22.1
Grade 6	-	25.5	21.5	21.5
Mixed Grades	-	18.3	6.9	21.8
Secondary: English/Language Arts	-	22.3	21.5	19.8
Foreign Languages	-	-	22.4	21.1
Mathematics	-	33.4	22.1	19.6
Science	-	27.8	22.6	20.5
Social Studies	-	-	24.3	21.7

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	24.5	92.5%	82.3%	64.9%	62.9%
Teachers	21.5	81.1%	69.3%	52.0%	50.7%
Professional Support	2.0	7.5%	8.8%	8.5%	8.4%
Campus Admin. (School Leader.)	1.0	3.8%	4.2%	3.7%	2.8%
Educational Aides:	2.0	7.5%	17.7%	7.4%	9.7%
Total Minority Staff:	17.0	64.1%	74.9%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.4%	7.3%	9.7%
Hispanic	13.0	60.5%	66.7%	26.0%	22.1%
White	8.5	39.5%	28.6%	64.6%	66.7%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.1%	2.0%	1.3%
Males	5.0	23.3%	13.9%	22.8%	22.9%
Females	16.5	76.7%	86.1%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.7%	6.9%	7.8%	7.3%
1-5 Years Experience	11.0	51.2%	35.3%	32.6%	30.5%
6-10 Years Experience	3.0	14.0%	23.4%	18.9%	20.0%
11-20 Years Experience	5.0	23.3%	18.1%	21.6%	23.7%
Over 20 Years Experience	1.5	7.0%	16.2%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.3 yrs.	10.1 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		6.1 yrs.	7.8 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,790	\$42,659	\$40,650	\$40,372
1-5 Years Experience		\$39,926	\$43,274	\$40,442	\$42,463
6-10 Years Experience		\$40,690	\$45,656	\$41,506	\$45,035
11-20 Years Experience		\$45,838	\$49,665	\$45,393	\$49,083
Over 20 Years Experience		\$54,784	\$58,589	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,438	\$47,435	\$44,243	\$47,159
Professional Support		\$56,079	\$52,596	\$57,486	\$55,819
Campus Administration (School Leadership)		\$81,400	\$67,561	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	0.9	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,136,764	100.0%	\$8,125	\$2,545,132	100.0%	\$9,677	\$146,499,343	100.0%	\$6,574
Instruction (11,95)	\$1,455,198	68.1%	\$5,533	\$1,682,786	66.1%	\$6,398	\$104,022,932	71.0%	\$4,668
Instructional-Related Services (12,13)	\$126,444	5.9%	\$481	\$138,085	5.4%	\$525	\$6,904,581	4.7%	\$310
Instructional Leadership (21)	\$37,711	1.8%	\$143	\$37,711	1.5%	\$143	\$2,208,102	1.5%	\$99
School Leadership (23)	\$184,427	8.6%	\$701	\$184,822	7.3%	\$703	\$9,799,698	6.7%	\$440
Support Services-Student (31,32,33)	\$177,837	8.3%	\$676	\$178,227	7.0%	\$678	\$7,052,778	4.8%	\$316
Other Campus Costs (35,36,51,52,53)	\$155,147	7.3%	\$590	\$323,501	12.7%	\$1,230	\$16,511,252	11.3%	\$741
<b>By Program:</b>									
Total Operating Expenditures	\$1,981,617	100.0%	\$7,535	\$2,221,631	100.0%	\$8,447	\$129,465,057	100.0%	\$5,810