

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: PLEASANT HILL EL

Campus #: 227901130

2009 Accountability Rating: Academically Acceptable

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 629
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|------|-------|
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 3 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 90% | 89% | 87% | 87% | 86% | 85% | > 99% | * | * | 79% | 93% | * | 87% | 95% |
| | 2008 | 89% | 88% | 84% | 76% | * | 78% | 86% | * | * | 81% | 72% | * | 74% | > 99% |
| Mathematics | 2009 | 86% | 83% | 84% | 75% | 71% | 75% | 78% | * | * | 72% | 76% | * | 74% | > 99% |
| | 2008 | 85% | 83% | 86% | 65% | * | 67% | 71% | * | * | 81% | 48% | * | 62% | 57% |
| All Tests | 2009 | 82% | 80% | 80% | 72% | 57% | 73% | 78% | * | * | 66% | 76% | * | 70% | 95% |
| | 2008 | 80% | 78% | 74% | 59% | * | 62% | 71% | * | * | 67% | 52% | * | 56% | 57% |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 3 (Spanish) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 84% | 80% | 91% | 67% | * | 67% | * | * | * | 71% | 64% | * | 67% | 67% |
| | 2008 | 83% | 76% | 84% | 50% | * | 50% | * | * | * | 33% | 71% | * | 53% | 50% |
| Mathematics | 2009 | 79% | 73% | 81% | 42% | * | 42% | * | * | * | 43% | 42% | * | 42% | 42% |
| | 2008 | 78% | 70% | 82% | 56% | * | 56% | * | * | * | 44% | 71% | * | 53% | 56% |
| All Tests | 2009 | 75% | 66% | 79% | 37% | * | 37% | * | * | * | 43% | 33% | * | 37% | 37% |
| | 2008 | 73% | 62% | 73% | 38% | * | 38% | * | * | * | 22% | 57% | * | 40% | 38% |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 4 (English) | | | | | | | | | | | | | | | |
| Reading | 2009 | 86% | 84% | 83% | 75% | 60% | 75% | 83% | * | * | 71% | 79% | * | 74% | 79% |
| | 2008 | 85% | 81% | 78% | 71% | 38% | 77% | * | * | * | 60% | 83% | * | 72% | > 99% |
| Mathematics | 2009 | 88% | 85% | 84% | 56% | 40% | 54% | 83% | * | * | 55% | 57% | * | 55% | 53% |
| | 2008 | 87% | 83% | 84% | 60% | 50% | 64% | * | * | * | 65% | 56% | * | 60% | 89% |
| Writing | 2009 | 92% | 90% | 92% | 80% | 80% | 79% | 83% | * | * | 81% | 79% | * | 81% | 63% |
| | 2008 | 93% | 90% | 93% | 75% | 63% | 78% | * | * | * | 65% | 85% | * | 76% | > 99% |
| All Tests | 2009 | 78% | 76% | 73% | 46% | 20% | 44% | 83% | * | * | 42% | 50% | * | 43% | 47% |
| | 2008 | 77% | 73% | 69% | 53% | 33% | 58% | * | * | * | 50% | 56% | * | 53% | 89% |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 4 (Spanish) | | | | | | | | | | | | | | | |
| Reading | 2009 | 81% | 73% | 92% | 20% | * | 20% | * | * | * | * | * | * | 20% | 20% |
| | 2008 | 77% | 65% | 78% | 53% | * | 53% | * | * | * | 56% | 50% | * | 53% | 53% |
| Mathematics | 2009 | 80% | 69% | 89% | 20% | * | 20% | * | * | * | * | * | * | 20% | 20% |
| | 2008 | 76% | 63% | 73% | 13% | * | 13% | * | * | * | 22% | < 1% | * | 13% | 13% |
| Writing | 2009 | 93% | 88% | > 99% | 40% | * | 40% | * | * | * | * | * | * | 40% | 40% |
| | 2008 | 91% | 88% | 95% | 67% | * | 67% | * | * | * | 44% | > 99% | * | 67% | 67% |
| All Tests | 2009 | 73% | 66% | 77% | < 1% | * | < 1% | * | * | * | * | * | * | < 1% | < 1% |
| | 2008 | 69% | 57% | 71% | 7% | * | 7% | * | * | * | 11% | < 1% | * | 7% | 7% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 629
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-----|
| TAKS Met 2009 Standard Grade 5 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 85% | 81% | 77% | 63% | 43% | 63% | * | * | * | 54% | 74% | * | 62% | 65% |
| | 2008 | 85% | 81% | 75% | 65% | 57% | 63% | * | * | * | 70% | 60% | * | 62% | 56% |
| Mathematics | 2009 | 86% | 81% | 82% | 53% | 14% | 58% | * | * | * | 49% | 59% | * | 53% | 65% |
| | 2008 | 86% | 82% | 83% | 63% | 33% | 63% | * | * | * | 69% | 57% | * | 59% | 75% |
| @ Science | 2009 | 85% | 81% | 79% | 58% | 29% | 61% | * | * | * | 62% | 55% | 14% | 56% | 54% |
| | 2008 | 82% | 74% | 72% | 48% | 29% | 50% | * | * | * | 57% | 41% | 22% | 45% | 31% |
| @ All Tests | 2009 | 73% | 68% | 60% | 38% | 14% | 40% | * | * | * | 36% | 39% | 14% | 37% | 38% |
| | 2008 | 72% | 65% | 60% | 35% | 25% | 35% | * | * | * | 44% | 28% | 22% | 31% | 31% |
| TAKS Met 2009 Standard Grade 5 (Spanish) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 70% | 57% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 73% | 65% | 78% | 86% | * | 86% | * | * | * | * | > 99% | * | 86% | 86% |
| Mathematics | 2009 | 47% | 35% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 50% | 38% | * | * | * | * | * | * | * | * | * | * | * | * |
| @ Science | 2009 | 44% | 36% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 37% | 20% | * | * | * | * | * | * | * | * | * | * | * | * |
| @ All Tests | 2009 | 49% | 34% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2008 | 46% | 27% | 33% | 50% | * | 50% | * | * | * | 50% | * | 50% | 50% | |
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability 3ced)) 8295.44 Tdc3 ar3c31 * 56 * * | | | | | | | | | | | | | | | |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 629
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|------------|-------|----------|-----------------|--------|---------------------|----------|-------|--------------------|----------------------|------|--------|---------------|---------------|-----|
|------------|-------|----------|-----------------|--------|---------------------|----------|-------|--------------------|----------------------|------|--------|---------------|---------------|-----|

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 5
Total Students: 629
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|------------------|---------------|--------------|------------|------------------|------------|-----------|-----------------|------------------|------------|------------|------------|------------|-----------|
| 2009 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.5% | 97.2% | 99.0% | 98.4% | 100.0% | 98.1% | 100.0% | - | - | 97.6% | 99.2% | 100.0% | 98.3% | 95.7% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 88.7% | 92.2% | 92.6% | 90.5% | 92.0% | 100.0% | - | - | 89.8% | 95.4% | 25.0% | 91.9% | 94.7% |
| Not on TAKS | 7.7% | 8.5% | 6.6% | 5.8% | 9.5% | 6.1% | 0.0% | - | - | 7.9% | 3.8% | 75.0% | 6.4% | 1.1% |
| TAKS(Acc) Only | 2.3% | 1.8% | 1.0% | 1.2% | 0.0% | 1.4% | 0.0% | - | - | 2.4% | 0.0% | 15.0% | 1.3% | 0.0% |
| TAKS-M Only | 3.3% | 4.4% | 3.3% | 1.9% | 9.5% | 1.4% | 0.0% | - | - | 2.4% | 1.5% | 25.0% | 2.1% | 0.0% |
| TAKS-Alt Only | 0.8% | 0.9% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 1.4% | 1.1% | 2.7% | 0.0% | 3.3% | 0.0% | - | - | 3.1% | 2.3% | 35.0% | 3.0% | 1.1% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 86.3% | 85.5% | 88.0% | 90.5% | 89.2% | 81.8% | - | - | 87.4% | 89.2% | 60.0% | 88.5% | 93.6% |
| Non-Acct System | 11.2% | 10.9% | 13.0% | 10.5% | 9.5% | 8.9% | 18.2% | - | - | 10.2% | 10.0% | 40.0% | 9.8% | 2.1% |
| Mobile | 4.7% | 3.6% | 6.9% | 7.4% | 0.0% | 6.1% | 18.2% | - | - | 5.5% | 8.5% | 0.0% | 6.4% | 2.1% |
| Non-Acct Test | 6.4% | 7.3% | 5.8% | 3.1% | 9.5% | 2.8% | 0.0% | - | - | 4.7% | 1.5% | 40.0% | 3.4% | 0.0% |
| Hurricane Ike | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 1.5% | 2.8% | 1.1% | 1.6% | 0.0% | 1.9% | 0.0% | - | - | 2.4% | 0.8% | 0.0% | 1.7% | 4.3% |
| LEP Exempt | 0.1% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.9% | 1.9% | 1.0% | 1.6% | 0.0% | 1.9% | 0.0% | - | - | 2.4% | 0.8% | 0.0% | 1.7% | 4.3% |
| Hurricane Ike | 0.4% | 0.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,132,150 | 51,184 | 282 | 258 | 21 | 213 | 22 | 0 | 0 | 127 | 130 | 20 | 234 | 94 |
| 2008 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.4% | 97.0% | 99.0% | 100.0% | 100.0% | 100.0% | 100.0% | * | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.9% | 89.1% | 91.5% | 95.2% | 87.5% | 95.7% | 100.0% | * | * | 94.6% | 95.8% | 56.0% | 95.2% | 97.1% |
| Not on TAKS | 7.5% | 7.9% | 7.1% | 4.8% | 12.5% | 4.3% | 0.0% | * | * | 5.4% | 4.2% | 44.0% | 4.8% | 2.9% |
| TAKS(Acc) | 2.7% | 2.1% | 1.4% | 1.7% | 4.2% | 1.6% | 0.0% | * | * | 1.8% | 1.7% | 16.0% | 1.9% | 1.4% |
| TAKS-M Only | 2.9% | 3.8% | 2.7% | 2.2% | 4.2% | 2.1% | 0.0% | * | * | 2.7% | 1.7% | 20.0% | 2.4% | 1.4% |
| TAKS-Alt Only | 0.7% | 0.8% | 0.5% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.2% | 1.2% | 0.9% | 0.9% | 4.2% | 0.5% | 0.0% | * | * | 0.9% | 0.8% | 8.0% | 0.5% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.1% | 86.3% | 84.5% | 87.9% | 79.2% | 89.8% | 87.5% | * | * | 90.2% | 85.7% | 72.0% | 86.6% | 92.8% |
| Non-Acct System | 11.3% | 10.7% | 14.4% | 12.1% | 20.8% | 10.2% | 12.5% | * | * | 9.8% | 14.3% | 28.0% | 13.4% | 7.2% |
| Mobile | 5.1% | 3.9% | 7.9% | 9.5% | 16.7% | 7.5% | 12.5% | * | * | 6.3% | 12.6% | 4.0% | 10.5% | 5.8% |
| Non-Acct Test | 6.2% | 6.8% | 6.6% | 2.6% | 4.2% | 2.7% | 0.0% | * | * | 3.6% | 1.7% | 24.0% | 2.9% | 1.4% |
| Not Tested | | | | | | | | | | | | | | |
| Absent | 1.6% | 3.0% | 1.1% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.2% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.9% | 1.9% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Hurricane Ike | 0.5% | 0.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,075,682 | 50,465 | 244 | 231 | 24 | 187 | 16 | 1 | 3 | 112 | 119 | 25 | 209 | 69 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 7
Total Students: 629
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PLEASANT HILL EL
Campus #: 227901130

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|--------|--------|------------|------------|-------|
| Student Success Initiative (continued) | | | | | | | | | | | | | | |
| Grade 5 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| 2009 | 16% | 21% | 25% | 41% | 57% | 41% | * | * | * | 47% | 33% | * | 42% | 46% |
| 2008 | 15% | 21% | 25% | 33% | 43% | 34% | * | * | * | 31% | 34% | * | 35% | 31% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| 2009 | 91% | 87% | 86% | 68% | 57% | 68% | * | * | * | 67% | 70% | * | 66% | 58% |
| 2008 | 92% | 89% | 88% | 75% | 50% | 76% | * | * | * | 75% | 75% | * | 74% | 77% |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| 2008 | 84.0% | 96.2% | 94.5% | 91.7% | * | 90.0% | - | - | - | * | 100.0% | * | 90.9% | * |
| 2007 | 78.0% | 95.4% | 90.3% | 100.0% | * | 100.0% | * | - | - | * | 100.0% | * | 100.0% | * |
| TAKS Met Standard (Failed in Previous Year) | | | | | | | | | | | | | | |
| Retained in Grade 5 | | | | | | | | | | | | | | |
| 2009 | 66% | 60% | * | * | * | * | * | * | * | * | * | * | * | * |
| 2008 | 73% | 73% | * | * | * | * | * | * | * | * | * | * | * | * |
| Grade 5 Mathematics (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| 2009 | 15% | 21% | 19% | 50% | 86% | 46% | * | * | * | 53% | 47% | * | 50% | 46% |
| 2008 | 15% | 21% | 19% | 40% | 67% | 40% | * | * | * | 33% | 45% | * | 44% | 38% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| 2009 | 92% | 87% | 91% | 61% | 43% | 61% | * | * | * | 58% | 63% | * | 60% | 54% |
| 2008 | 91% | 86% | 89% | 68% | 33% | 69% | * | * | * | 77% | 61% | * | 65% | 69% |
| TAKS Failers Promoted by Grade Placement Committee | | | | | | | | | | | | | | |
| 2008 | 84.0% | 97.4% | 88.2% | 94.1% | * | 92.3% | - | - | - | 83.3% | 100.0% | * | 93.8% | * |
| 2007 | 77.5% | 95.7% | 96.2% | 100.0% | * | 100.0% | - | - | - | 100.0% | 100.0% | * | 100.0% | * |
| TAKS Met Standard (Failed in Previous Year) | | | | | | | | | | | | | | |
| Retained in Grade 5 | | | | | | | | | | | | | | |
| 2009 | 72% | > 99% | > 99% | * | * | * | * | * | * | * | * | * | * | * |
| 2008 | 71% | 71% | * | * | * | * | * | * | * | * | * | * | * | * |
| English Language Learners Progress Measure (2011 Preview) | | | | | | | | | | | | | | |
| 2008-09 | 76% | 67% | 76% | 67% | * | 67% | * | * | * | 62% | 71% | * | 66% | 66% |
| Attendance Rate | | | | | | | | | | | | | | |
| 2007-08 | 95.5% | 94.1% | 96.9% | 95.8% | 95.0% | 96.1% | 94.5% | * | * | 95.9% | 95.7% | 93.3% | 95.7% | 97.1% |
| 2006-07 | 95.5% | 94.2% | 96.7% | 95.7% | 96.7% | 95.6% | 95.7% | * | * | 95.5% | 96.0% | 94.6% | 95.8% | 97.2% |

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 629
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 22.3 | 19.9 | 18.3 | 19.0 |
| Grade 1 | 20.0 | 19.9 | 18.4 | 19.0 |
| Grade 2 | 16.8 | 19.9 | 18.0 | 19.3 |
| Grade 3 | 18.0 | 18.8 | 17.6 | 19.3 |
| Grade 4 | 17.9 | 19.4 | 17.7 | 19.7 |
| Grade 5 | 23.3 | 24.6 | 21.9 | 22.1 |
| Grade 6 | - | 25.2 | 21.5 | 21.5 |
| Mixed Grades | - | 19.8 | 6.9 | 21.8 |

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 3
 Total Students: 629
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|--------------------------------|------------------|---------|-----------------|----------|--------|
| | Count | Percent | | | |
| Total Staff: | 55.0 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 50.0 | 90.9% | 84.1% | 64.9% | 62.9% |
| Teachers | 41.0 | 74.5% | 71.1% | 52.0% | 50.7% |
| Professional Support | 6.0 | 10.9% | 9.1% | 8.5% | 8.4% |
| Campus Admin. (School Leader.) | 3.0 | 5.5% | 3.9% | 3.7% | 2.8% |
| Educational Aides: | 5.0 | 9.1% | 15.9% | 7.4% | 9.7% |
| Total Minority Staff: | 26.0 | 47.3% | 59.5% | 49.1% | 43.8% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 4.0 | 9.8% | 8.6% | 7.3% | 9.7% |
| Hispanic | 14.0 | 34.1% | 46.4% | 26.0% | 22.1% |

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 4
 Total Students: 629
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: PLEASANT HILL EL
 Campus #: 227901130

| ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$3,433,627 | 100.0% | \$5,761 | \$4,218,532 | 100.0% | \$7,078 | \$162,311,592 | 100.0% | \$6,489 |
| Instruction (11,95) | \$2,518,298 | 73.3% | \$4,225 | \$2,896,254 | 68.7% | \$4,859 | \$116,587,433 | 71.8% | \$4,661 |
| Instructional-Related Services (12,13) | \$174,492 | 5.1% | \$293 | \$254,649 | 6.0% | \$427 | \$6,271,976 | 3.9% | \$251 |