

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: GOVALLE EL

Campus #: 227901116

2009 Accountability Rating: Academically Acceptable

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 414
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Campus	African	Native	Asian/	Special	Econ
--------	---------	--------	--------	---------	------

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 414
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	81%	73%	89%	*	88%	*	*	*	93%	83%	*	89%	*
	2008	85%	81%	80%	57%	29%	65%	*	*	*	60%	53%	*	55%	56%
Mathematics	2009	86%	81%	82%	52%	*	50%	*	*	*	47%	57%	*	52%	67%
	2008	86%	82%	84%	67%	43%	74%	*	*	*	57%	75%	*	64%	80%
@ Science	2009	85%	81%	81%	54%	*	52%	*	*	*	67%	45%	*	54%	36%
	2008	82%	74%	81%	61%	14%	72%	*	*	*	59%	63%	*	61%	57%
@ All Tests	2009	73%	68%	61%	36%	*	32%	*	*	*	44%	30%	*	36%	36%
	2008	72%	65%	65%	50%	14%	59%	*	*	*	47%	53%	*	48%	50%
TAKS Met 2009 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2009	70%	57%	77%	50%	*	50%	*	*	*	*	50%	*	50%	50%
	2008	73%	65%	75%	43%	*	43%	*	*	*	*	50%	*	50%	43%
Mathematics	2009	47%	35%	50%	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	< 1%
	2008	50%	38%	*	< 1%	*	< 1%	*	*	*	*	< 1%	*	< 1%	< 1%
@ Science	2009	44%	36%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	37%	20%	*	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2009	49%	34%	38%	17%	*	17%	*	*	*	*	*	*	17%	17%
	2008	46%	27%	23%	13%	*	13%	*	*	*	*	*	*	14%	13%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	86%	82%	74%	83%	*	*	*	86%	77%	> 99%	82%	80%
	2008	91%	86%	85%	77%	59%	80%	*	*	*	82%	73%	*	76%	83%
Mathematics	2009	82%	78%	83%	68%	47%	71%	*	*	*	69%	66%	60%	67%	59%
	2008	80%	76%	84%	53%	41%	55%	*	*	*	64%	45%	*	52%	52%
Writing	2009	93%	90%	91%	82%	64%	88%	*	*	*	76%	88%	*	84%	82%
	2008	93%	88%	91%	76%	*	81%	*	*	*	77%	75%	*	76%	87%
Science	2009	78%	74%	80%	54%	*	52%	*	*	*	67%	45%	*	54%	36%
	2008	74%	70%	80%	58%	14%	68%	*	*	*	59%	57%	*	57%	50%
All Tests	2009	74%	70%	72%	57%	40%	59%	*	*	*	58%	56%	43%	56%	54%
	2008	72%	67%	71%	48%	29%	51%	*	*	*	61%	39%	*	47%	48%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 414
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	93%	92%	86%	79%	87%	*	*	*	90%	82%	> 99%	86%	83%
Mathematics	2009	89%	85%	88%	76%	63%	78%	*	*	*	76%	76%	> 99%	76%	65%
Writing	2009	97%	94%	98%	98%	91%	> 99%	*	*	*	> 99%	96%	*	98%	> 99%
Science	2009	83%	79%	84%	66%	*	64%	*	*	*	87%	50%	*	66%	45%
All Tests	2009	84%	79%	82%	67%	65%	67%	*	*	*	71%	63%	86%	67%	57%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	33%	22%	16%	11%	16%	*	*	*	19%	13%	< 1%	15%	15%
	2008	34%	33%	19%	7%	12%	7%	*	*	*	8%	7%	*	7%	10%
Mathematics	2009	31%	32%	34%	18%	16%	18%	*	*	*	22%	15%	< 1%	17%	15%
	2008	28%	29%	27%	12%	6%	13%	*	*	*	14%	10%	*	11%	12%
Writing	2009	34%	32%	25%	9%	9%	9%	*	*	*	14%	4%	*	9%	6%
	2008	33%	31%	20%	3%	*	3%	*	*	*	< 1%	5%	*	3%	< 1%
Science	2009	26%	28%	29%	23%	*	21%	*	*	*	27%	20%	*	23%	27%
	2008	22%	23%	26%	11%	< 1%	13%	*	*	*	12%	10%	*	11%	6%
All Tests	2009	16%	17%	11%	7%	10%	6%	*	*	*	10%	5%	< 1%	7%	7%
	2008	15%	16%	9%	2%	< 1%	3%	*	*	*	4%	1%	*	2%	2%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	84%	86%	92%	80%	> 99%	*	*	*	86%	> 99%	92%	92%	*
Mathematics	2009	69%	70%	86%	82%	80%	83%	*	*	*	80%	83%	82%	82%	*
Writing	2009	72%	74%	75%	80%	*	*	*	*	*	*	*	80%	80%	*
Science	2009	51%	48%	50%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	58%	59%	54%	60%	50%	*	*	*	57%	50%	54%	54%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	84%	82%	78%	68%	80%	*	*	*	83%	74%	> 99%	78%	74%
	2008	86%	82%	80%	67%	50%	70%	*	*	*	71%	65%	*	67%	69%
Mathematics	2009	80%	77%	80%	62%	47%	64%	*	*	*	63%	61%	50%	62%	43%
	2008	78%	74%	79%	53%	41%	55%	*	*	*	63%	45%	*	51%	50%
Writing	2009	92%	89%	90%	82%	64%	88%	*	*	*	76%	88%	*	84%	82%
	2008	91%	87%	90%	76%	*	81%	*	*	*	77%	75%	*	76%	87%
Science	2009	78%	74%	80%	54%	*	52%	*	*	*	67%	45%	*	54%	36%
	2008	74%	70%	80%	58%	14%	68%	*	*	*	59%	57%	*	57%	50%
All Tests	2009	72%	68%	69%	51%	40%	52%	*	*	*	51%	51%	29%	50%	39%
	2008	69%	64%	66%	43%	22%	47%	*	*	*	53%	36%	40%	42%	38%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 414
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	414	100.0%	25,475	83,033	4,728,204
Students By Grade:					
Early Childhood Education	10	2.4%	0.2%	0.4%	0.3%
Pre-Kindergarten	71	17.1%	11.1%	5.6%	4.2%
Kindergarten	57	13.8%	14.8%	9.1%	7.7%
Grade 1	64	15.5%	16.2%	9.0%	8.0%
Grade 2	69	16.7%	15.1%	8.5%	7.9%
Grade 3	43	10.4%	14.3%	8.3%	7.8%
Grade 4	55	13.3%	13.8%	7.8%	7.5%
Grade 5	45	10.9%	13.3%	7.3%	7.5%
Grade 6	0	0.0%	1.2%	6.6%	7.3%
Grade 7	0	0.0%	0.0%	6.6%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.3%
Grade 9	0	0.0%	0.0%	7.7%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	5.4%	6.4%
Grade 12	0	0.0%	0.0%	5.2%	5.8%
Ethnic Distribution:					
African American	68	16.4%	8.8%	11.7%	14.2%
Hispanic	337	81.4%	89.4%	58.8%	47.9%
White	9	2.2%	0.9%	25.8%	34.0%
Native American	0	0.0%	0.1%	0.2%	0.4%
Asian/Pac. Islander	0	0.0%	0.8%	3.4%	3.6%
Economically Disadvantaged	404	97.6%	97.6%	62.7%	56.7%
Limited English Proficient (LEP)	158	38.2%	58.3%	29.2%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.2%	0.2%	1.9%	2.1%
At-Risk	276	66.7%	81.0%	57.4%	48.3%
Mobility (2007-08)	78	25.0%	22.7%	23.4%	19.8%
Number of Students per Teacher	13.6	n/a	15.8	14.1	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.0%	1.6%	2.6%	11.1%	7.9%	13.1%	11.7%
Grade 1	1.8%	8.0%	3.9%	5.5%	33.3%	13.0%	9.1%	10.5%
Grade 2	0.0%	5.1%	2.5%	3.2%	14.3%	6.1%	4.1%	4.7%
Grade 3	1.9%	3.5%	1.6%	2.5%	0.0%	6.1%	1.7%	3.0%
Grade 4	0.0%	2.9%	1.2%	1.3%	12.5%	1.2%	0.8%	1.3%
Grade 5	0.0%	3.1%	0.8%	1.9%	0.0%	4.4%	0.3%	2.4%
Grade 6	-	1.1%	0.6%	0.9%	-	0.0%	0.7%	1.6%
Grade 7	-	-	0.9%	1.4%	-	-	0.7%	2.2%
Grade 8	-	-	1.4%	1.7%	-	-	1.2%	3.3%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 414
 Grade Span: EE - 05
 School Type: Elementary

District Name: AUSTIN ISD
 Campus Name: GOVALLE EL
 Campus #: 227901116

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	12.5	19.2	18.3	19.0
Grade 1	22.0	19.1	18.4	19.0
Grade 2	24.5	18.9	18.0	19.3
Grade 3	12.5	18.8	17.6	19.3
Grade 4	19.0	18.9	17.7	19.7
Grade 5	23.0	20.6	21.9	22.1
Grade 6	-	18.5	21.5	21.5
Mixed Grades	-	18.1	6.9	21.8
Secondary: English/Language Arts	-	-	21.5	19.8
Foreign Languages	-	-	22.4	21.1
Mathematics	-	-	22.1	19.6
Science	-	-	22.6	20.5
Social Studies	-	-	24.3	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 414
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: GOVALLE EL
Campus #: 227901116

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,828,642	100.0%	\$7,523	\$3,312,063	100.0%	\$8,809	\$167,318,070	100.0%	\$6,602
Instruction (11,95)	\$1,996,254	70.6%	\$5,309	\$2,220,848	67.1%	\$5,907	\$122,191,763	73.0%	\$4,822
Instructional-Related Services (12,13)	\$155,226	5.5%	\$413	\$159,223	4.8%	\$423	\$6,846,701	4.1%	\$270
21) Instructional-Related Services (21) \$149	\$55,863	1.2%	\$149	\$55,863	1.2%	\$149	\$2,329,975	1.4%	\$92
School Leadership (23)	\$213,832	7.6%	\$569	\$249,000	7.5%	\$662	\$11,173,915	6.7%	\$441
Support Services-Student (31,32,33)	\$126,438	4.5%	\$336	\$158,051	4.8%	\$420	\$6,433,178	3.8%	\$254
Other (34,35,36,37,38,39,40,41,42,43,44,45,46,47,48,49,50,51,52,53,54,55,56,57,58,59,60,61,62,63,64,65,66,67,68,69,70,71,72,73,74,75,76,77,78,79,80,81,82,83,84,85,86,87,88,89,90,91,92,93,94,95,96,97,98,99,100)	\$281,009	9.9%	\$747	\$489,008	14.7%	\$1,288	\$23,342,588	13.9%	\$924
By Program:									
Total Operating Expenditures	\$2,547,613	100.0%	\$6,776	\$2,842,971	100.0%	\$7,561	\$147,965,851	100.0%	\$5,839
Bilingual/ESL Education (25)	\$834,215	32.7%	\$2,219	\$834,314	29.3%	\$2,219	\$24,615,634	16.6%	\$971
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,740	0.0%	\$0
Accelerated Education (24,30)	\$293,196	11.5%	\$780	\$586,836	20.6%	\$1,561	\$26,444,770	17.9%	\$1,044
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$872,697	0.6%	\$34
Regular Education (11)	\$770,197	30.2%	\$2,048	\$771,667	27.1%	\$2,052	\$81,474,840	55.1%	\$3,215
Special Education (12)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0