

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WALNUT CREEK EL

Campus #: 227901141

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 964
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: WALNUT CREEK EL
Campus #: 227901141

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard															
Grade 3 (English) First Administration Only															
Reading	2007	89%	85%	84%	79%	73%	76%	*	*	91%	74%	84%	*	77%	79%
	2006	90%	88%	88%	80%	76%	76%	> 99%	*	90%	77%	83%	*	77%	76%
Mathematics	2007	82%	77%	77%	69%	45%	65%	*	*	92%	77%	59%	*	70%	75%
	2006	83%	78%	81%	68%	69%	60%	> 99%	*	84%	70%	65%	*	63%	65%
All Tests	2007	78%	73%	73%	59%	36%	55%	*	*	83%	62%	55%	*	58%	64%
	2006	79%	75%	75%	63%	65%	54%	> 99%	*	81%	63%	63%	*	58%	60%
TAKS Met 2007 Standard															
Grade 3 (Spanish) First Administration Only															
Reading	2007	81%	68%	82%	33%	*	33%	*	*	*	33%	*	33%	33%	
	2006	76%	65%	76%	86%	*	86%	*	*	*	83%	*	86%	86%	
Mathematics	2007	74%	57%	76%	33%	*	33%	*	*	*	33%	*	33%	33%	
	2006	69%	54%	69%	33%	*	33%	*	*	*	20%	*	33%	33%	
All Tests	2007	68%	51%	70%	30%	*	30%	*	*	*	29%	*	30%	30%	
	2006	62%	47%	57%	50%	*	50%	*	*	*	33%	*	50%	50%	
TAKS Met 2007 Standard															
Grade 4 (English)															
Reading	2007	84%	81%	80%	74%	70%	70%	83%	*	84%	71%	77%	*	71%	60%
	2006	83%	81%	77%	71%	43%	66%	*	*	87%	67%	74%	50%	67%	22%
Mathematics	2007	86%	82%	83%	73%	55%	69%	> 99%	*	89%	74%	73%	*	69%	67%
	2006	84%	81%	83%	65%	43%	57%	*	*	87%	65%	66%	*	62%	13%
Writing	2007	91%	89%	92%	87%	70%	86%	> 99%	*	95%	83%	92%	*	87%	84%
	2006	92%	90%	93%	83%	71%	79%	*	*	91%	80%	86%	80%	84%	*
All Tests	2007	75%	72%	71%	59%	45%	52%	86%	*	79%	55%	63%	*	54%	44%
	2006	74%	71%	67%	55%	25%	48%	*	*	74%	51%	59%	17%	53%	11%
TAKS Met 2007 Standard															
Grade 4 (Spanish)															
Reading	2007	77%	65%	79%	40%	*	40%	*	*	*	40%	40%	*	40%	40%
	2006	76%	64%	86%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	73%	57%	72%	30%	*	30%	*	*	*	40%	20%	*	30%	30%
	2006	70%	52%	78%	*	*	*	*	*	*	*	*	*	*	*
Writing	2007	90%	84%	91%	55%	*	55%	*	*	*	33%	80%	*	55%	55%
	2006	90%	86%	97%	44%	*	44%	*	*	*	57%	*	*	44%	44%
All Tests	2007	66%	51%	64%	18%	*	18%	*	*	*	17%	20%	*	18%	18%
	2006	63%	52%	68%	40%	*	40%	*	*	*	50%	*	*	44%	40%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 964
Grade Span: PK - 06
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: WALNUT CREEK EL
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	964	100.0%	25,711	81,917	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	37	3.8%	7.1%	5.6%	4.1%
Kindergarten	177	18.4%	15.0%	8.9%	7.7%
Grade 1	172	17.8%	15.9%	9.1%	8.1%
Grade 2	169	17.5%	15.7%	8.4%	7.7%
Grade 3	136	14.1%	15.2%	8.0%	7.6%
Grade 4	133	13.8%	14.8%	7.5%	7.4%
Grade 5	116	12.0%	12.9%	7.2%	7.4%
Grade 6	24	2.5%	2.1%	6.7%	7.3%
Grade 7	0	0.0%	0.4%	6.6%	7.2%
Grade 8	0	0.0%	0.4%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	7.9%	8.7%
Grade 10	0	0.0%	0.0%	6.3%	7.1%
Grade 11	0	0.0%	0.0%	5.6%	6.3%
Grade 12	0	0.0%	0.0%	5.1%	5.7%
Ethnic Distribution:					
African American	85	8.8%	4.5%	12.7%	14.4%
Hispanic	636	66.0%	90.7%	57.1%	46.3%
White	41	4.3%	4.1%	26.8%	35.7%
Native American	0	0.0%	0.2%	0.2%	0.3%
Asian/Pac. Islander	202	21.0%	0.5%	3.1%	3.3%
Economically Disadvantaged	853	88.5%	88.5%	61.0%	55.5%
Limited English Proficient (LEP)	597	61.9%	49.4%	25.4%	16.0%
Students w/Disciplinary Placements (2005-06)	1	0.1%	0.3%	1.9%	2.3%
At-Risk	680	70.5%	70.7%	53.3%	48.3%
Mobility (2005-06)	227	25.5%	22.6%	27.1%	22.3%
Number of Students per Teacher	14.8	n/a	15.4	14.3	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.2%	2.6%	1.5%	2.9%	10.0%	9.2%	10.8%	11.9%
Grade 1	4.7%	8.7%	3.6%	6.0%	12.5%	14.4%	5.4%	10.2%
Grade 2	2.2%	6.4%	2.1%	3.6%	0.0%	6.3%	3.0%	4.4%
Grade 3	4.8%	4.8%	1.8%	3.0%	7.1%	2.6%	1.7%	2.3%
Grade 4	0.0%	2.6%	1.0%	1.8%	0.0%	1.5%	0.6%	1.3%
Grade 5	1.7%	4.2%	1.3%	2.9%	0.0%	2.5%	0.8%	1.8%
Grade 6	0.0%	0.4%	0.7%	1.2%	-	2.7%	1.6%	1.7%
Grade 7	-	1.1%	1.5%	2.2%	-	0.0%	2.0%	2.4%
Grade 8	-	2.7%	1.4%	1.6%	-	0.0%	2.0%	3.0%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.5	18.7	18.4	19.5
Grade 1	21.5	18.5	18.4	19.5
Grade 2	18.0	18.7	18.1	19.6
Grade 3	18.0	18.0	17.6	19.5
Grade 4	17.9	19.1	17.7	20.2
Grade 5	19.5	22.9	22.1	22.3
Grade 6	24.0	25.2	22.2	21.8
Mixed Grades	-	20.1	4.8	25.0
Secondary: English/Language Arts	-	16.7	22.2	20.0
Foreign Languages	-	16.0	23.4	20.9
Mathematics	-	24.3	22.8	20.0
Science	-	15.8	23.9	21.0
Social Studies	-	17.5	23.7	22.0

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 4
Total Students: 964
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District Name: AUSTIN ISD
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,070,738	100.0%	\$4,614	\$6,157,851	100.0%	\$5,603	\$145,984,206	100.0%	\$5,797
Instruction (11,95)	\$3,827,535	75.5%	\$3,483	\$4,494,118	73.0%	\$4,089	\$105,569,396	72.3%	\$4,192
Instructional-Related Services (12,13)	\$285,364	5.6%	\$260	\$290,938	4.7%	\$265	\$5,775,063	4.0%	\$229
Instructional Leadership (21)	\$85,913	1.7%	\$78	\$85,913	1.4%	\$78	\$2,239,817	1.5%	\$89
School Leadership (23)	\$360,054	7.1%	\$328	\$363,472	5.9%	\$331	\$9,973,043	6.8%	\$396
Support Services-Student (31,32,33)	\$182,212	3.6%	\$166	\$182,212	3.2%	\$180	\$7,292,535	5.0%	\$290
Other Campus Costs (35,36,51,52,53)	\$329,660	6.5%	\$300	\$725,713	11.8%	\$660	\$15,134,352	10.4%	\$601
By Program:									
Total Operating Expenditures	\$4,741,078	100.0%	\$4,314	\$5,432,138	100.0%	\$4,943	\$130,305,467	100.0%	\$5,174
Bilingual/ESL Education (25)	\$2,533,376	53.4%	\$2,305	\$2,610,754	48.1%	\$2,376	\$28,265,152	21.7%	\$1,122
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$9,989	0.0%	\$0
Accelerated Education (24,30)	\$275,886	5.8%	\$251	\$879,880	16.2%	\$801	\$24,916,163	19.1%	\$989
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,150,833	0.9%	\$46
Regular Education (11)	\$1,382,781	29.2%	\$1,258	\$1,391,696	25.6%	\$1,266	\$59,564,860	45.7%	\$2,365
Special Education (23)	\$55,555	1.2%	\$51	\$55,555	1.0%	\$51	\$55,555	0.0%	\$51
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAMS INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	584	60.6%	46.6%	24.4%	14.8%
Career & Technology Education	0	0.0%	0.2%	1.6%	20.6%
Gifted & Talented Education	23	2.4%	4.9%	6.4%	7.5%
Special Education	55	5.7%	8.4%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	3.0	4.6%	34.7%	7.9%	7.6%
Career & Technology Education	0.0	0.0%	0.0%	2.6%	3.9%
Compensatory Education	2.5	3.9%	2.7%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	1.6%	0.0%	2.0%
Regular Education	55.4	85.4%	53.5%	64.4%	70.6%
Special Education	4.0	6.2%	7.3%	12.3%	10.0%
Other	0.0	0.0%	0.1%	8.7%	2.6%

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'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality. /F4m8K.c

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----				-----Campus Group-----		
	Count	Percent	Campus Group	District	State	Percent	
Bilingual/ESL Education	584	60.6%	46.6%	24.4%	14.8%		

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