

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: O HENRY M S

Campus #: 227901047

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 805
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: O HENRY M S
Campus #: 227901047

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	85%	95%	90%	78%	74%	> 99%	*	*	87%	93%	88%	76%	50%
	2006	92%	86%	95%	93%	75%	85%	> 99%	*	*	94%	93%	82%	86%	88%
Mathematics	2007	80%	71%	85%	82%	44%	62%	97%	*	*	80%	84%	50%	55%	33%
	2006	81%	74%	85%	82%	75%	61%	95%	*	*	86%	78%	38%	64%	56%
All Tests	2007	78%	68%	83%	81%	44%	58%	97%	*	*	79%	82%	50%	52%	33%
	2006	78%	71%	85%	82%	75%	59%	95%	*	*	85%	78%	38%	62%	44%
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	79%	90%	88%	84%	78%	96%	*	> 99%	86%	91%	74%	75%	69%
	2006	80%	72%	85%	81%	61%	67%	91%	*	*	78%	84%	63%	58%	< 1%
Mathematics	2007	77%	71%	84%	82%	70%	73%	90%	*	> 99%	84%	81%	68%	76%	64%
	2006	71%	65%	78%	73%	56%	46%	88%	*	*	74%	71%	48%	48%	13%
Writing	2007	93%	89%	96%	93%	91%	87%	97%	*	> 99%	93%	94%	88%	85%	73%
	2006	91%	85%	94%	89%	94%	74%	95%	*	*	85%	93%	60%	77%	50%
All Tests	2007	71%	64%	78%	77%	62%	62%	88%	*	> 99%	76%	78%	63%	62%	43%

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	83%	92%	89%	77%	78%	97%	*	> 99%	86%	92%	70%	75%	64%
	2006	87%	83%	89%	87%	57%	78%	95%	*	86%	85%	89%	63%	71%	50%
Mathematics	2007	77%	71%	82%	82%	60%	68%	92%	*	> 99%	81%	82%	53%	66%	52%
	2006	75%	70%	80%	76%	53%	56%	90%	*	88%	78%	74%	39%	53%	30%
Writing	2007	92%	89%	96%	93%	91%	87%	97%	*	> 99%	93%	94%	88%	85%	73%
	2006	91%	87%	94%	89%	94%	74%	95%	*	*	85%	93%	60%	77%	50%
Soc Studies	2007	89%	85%	93%	90%	78%	79%	97%	*	*	91%	90%	71%	77%	43%
	2006	87%	83%	91%	87%	78%	82%	91%	*	*	89%	85%	78%	79%	50%
All Tests	2007	70%	64%	79%	78%	54%	60%	91%	*	> 99%	76%	80%	50%	57%	37%
	2006	67%	62%	75%	72%	45%	51%	87%	*	75%	72%	71%	35%	47%	19%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	83%	92%	89%	77%	78%	97%	*	> 99%	86%	92%	70%	75%	64%
	2006	87%	83%	89%	87%	57%	78%	95%	*	86%	85%	89%	63%	71%	50%
Mathematics	2007	77%	71%	82%	82%	60%	68%	92%	*	> 99%	81%	82%	53%	66%	52%
	2006	75%	70%	80%	76%	53%	56%	90%	*	88%	78%	74%	39%	53%	30%
Writing	2007	92%	89%	96%	93%	91%	87%	97%	*	> 99%	93%	94%	88%	85%	73%
	2006	91%	87%	94%	89%	94%	74%	95%	*	*	85%	93%	60%	77%	50%
Science	2007	66%	62%	68%	66%	44%	40%	86%	*	*	69%	63%	19%	39%	14%
	2006	64%	62%	63%	69%	23%	58%	81%	*	*	71%	65%	33%	47%	20%
Soc Studies	2007	87%	82%	90%	84%	69%	68%	96%	*	*	84%	83%	42%	67%	43%
	2006	86%	82%	90%	87%	78%	81%	91%	*	*	87%	85%	71%	77%	50%
All Tests	2007	67%	61%	73%	73%	51%	52%	89%	*	88%	72%	74%	38%	51%	33%
	2006	65%	61%	70%	69%	39%	47%	84%	*	75%	70%	67%	31%	43%	15%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6
Grade 3	-	-	17.6	19.5
Grade 4	-	-	17.7	20.2
Grade 5	-	21.5	22.1	22.3
Grade 6	25.7	23.1	22.2	21.8
Mixed Grades	-	21.2	4.8	25.0
Secondary: English/Language Arts	19.7	20.8	22.2	20.0
Foreign Languages	25.3	23.4	23.4	20.9
Mathematics	24.9	20.8	22.8	20.0
Science	25.4	23.4	23.9	21.0
Social Studies	25.5	22.9	23.7	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	73.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.6	88.0%	88.5%	64.9%	62.7%
Teachers	54.9	74.8%	77.0%	52.8%	50.7%
Professional Support	6.1	8.3%	7.6%	7.9%	8.2%
Campus Admin. (School Leader.)	3.6	4.9%	3.9%	3.7%	2.8%
Educational Aides:	8.8	12.0%	11.5%	7.2%	10.0%

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,533,175	100.0%	\$6,126	\$4,838,943	100.0%	\$6,539	\$150,554,120	100.0%	\$5,025
Instruction (11,95)	\$2,919,064	64.4%	\$3,945	\$3,052,503	63.1%	\$4,125	\$107,814,395	71.6%	\$3,598
Instructional-Related Services (12,13)	\$218,524	4.8%	\$295	\$220,643	4.6%	\$298	\$4,608,931	3.1%	\$154
Instructional Leadership (21)	\$56,827	1.3%	\$77	\$56,827	1.2%	\$77	\$1,897,695	1.3%	\$63
School Leadership (23)	\$383,398	8.5%	\$518	\$383,398	7.9%	\$518	\$10,984,210	7.3%	\$367
Support Services-Student (31,32,33)	\$313,545	6.9%	\$424	\$313,545	6.5%	\$424	\$8,124,991	5.4%	\$271
Other Campus Costs (35,36,51,52,53)	\$641,817	14.2%	\$867	\$812,027	16.8%	\$1,097	\$17,123,898	11.4%	\$571
By Program:									
Total Operating Expenditures	\$3,891,358	100.0%	\$5,259	\$4,026,916	100.0%	\$5,442	\$132,670,140	100.0%	\$4,428
Bilingual/ESL Education (25)	\$12,766	0.3%	\$17	\$12,766	0.3%	\$17	\$1,431,984	1.1%	\$48
Career & Technology Education (22)	\$133,822	3.4%	\$181	\$138,968	3.5%	\$188	\$890,358	0.7%	\$30
Accelerated Education (24,30)	\$245,018	6.3%	\$331	\$285,326	7.1%	\$386	\$5,195,356	3.9%	\$173
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,729,488	1.3%	\$58
Regular Education (11)	\$2,589,246	66.5%	\$3,499	\$2,591,841	64.4%	\$3,502	\$102,170,752	77.0%	\$3,410
Special Education (23)	\$910,506	23.4%	\$1,230	\$998,015	24.8%	\$1,349	\$21,119,776	15.9%	\$705
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$132,426	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	37	4.6%	3.8%	24.4%	14.8%
Career & Technology Education	182	22.6%	18.7%	17.6%	20.6%
Gifted & Talented Education	74	9.2%	9.0%	6.4%	7.5%
Special Education	127	15.8%	11.4%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.3%	1.4%	7.9%	7.6%
Career & Technology Education	1.3	2.3%	2.6%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.3%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	2.0%
Regular Education	35.1	64.0%	78.0%	64.4%	70.6%
Special Education	7.0	12.7%	10.1%	12.3%	10.0%
Other	11.4	20.7%	4.9%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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