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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PICKLE ELEMENTARY
Campus #: 227901164

Campus	African	Native	Asian/	Special	Econ
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	641	100.0%	27,943	81,003	4,505,572
Students By Grade: Early Childhood Education	6	0.9%	0.3%	0.6%	0.3%
Pre-Kindergarten	102	15.9%	9.3%	5.6%	4.0%
Kindergarten	104	16.2%	14.8%	9.2%	7.8%
Grade 1	101	15.8%	15.1%	8.7%	8.0%
Grade 2	98	15.3%	14.3%	8.2%	7.6%
Grade 3	78	12.2%	14.3%	7.7%	7.6%
Grade 4	78	12.2%	13.6%	7.5%	7.3%
Grade 5	74	11.5%	13.4%	7.2%	7.5%
Grade 6	0	0.0%	4.9%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	6.4%	7.2%
Grade 11	0	0.0%	0.0%	5.4%	6.2%
Grade 12	0	0.0%	0.0%	5.4%	5.7%
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.2	88.6%	84.2%	65.1%	62.5%
Teachers	47.0	76.7%	73.0%	53.1%	50.7%
Professional Support	4.3	7.0%	7.5%	7.8%	8.0%
Campus Admin. (School Leader.)	3.0	4.9%	3.7%	3.7%	2.8%
Educational Aides:	7.0	11.4%	15.8%	7.3%	10.2%
Total Minority Staff:	37.0	60.4%	73.7%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	6.0	12.7%	17.5%	7.3%	9.1%
Hispanic	21.0	44.7%	51.4%	24.2%	20.1%
White	20.0	42.6%	29.1%	66.7%	69.4%
Native American	0.0	0.0%	0.2%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.8%	1.7%	1.1%
Males	5.0	10.6%	16.6%	22.9%	22.9%
Females	42.0	89.4%	83.4%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	6.3%	6.5%	8.1%	7.5%
1-5 Years Experience	20.0	42.6%	34.9%	30.3%	29.0%
6-10 Years Experience	14.0	29.8%	16.6%	19.3%	19.4%
11-20 Years Experience	7.0	14.9%	21.3%	21.2%	24.2%
Over 20 Years Experience	3.0	6.4%	20.7%	21.0%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.6 yrs.	11.1 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	8.7 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,607	\$37,233	\$35,956	\$34,505
1-5 Years Experience		\$35,611	\$38,528	\$35,690	\$36,567
6-10 Years Experience		\$38,061	\$40,455	\$37,357	\$39,008
11-20 Years Experience		\$41,960	\$45,989	\$41,694	\$43,978
Over 20 Years Experience		\$47,127	\$56,115	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$38,022	\$43,990	\$40,245	\$41,744
Professional Support		\$42,648	\$47,878	\$52,430	\$50,029
Campus Administration (School Leadership)		\$56,610	\$64,666	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	1.2	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,163,482	100.0%	\$5,344	\$4,156,865	100.0%	\$7,022	\$152,318,159	100.0%	\$5,408
Instruction (11,95)	\$2,122,865	67.1%	\$3,586	\$2,758,830	66.4%	\$4,660	\$109,856,649	72.1%	\$3,900
Instructional-Related Services (12,13)	\$185,418	5.9%	\$313	\$253,656	6.1%	\$428	\$6,353,495	4.2%	\$226
Instructional Leadership (21)	\$49,494	1.6%	\$84	\$49,494	1.2%	\$84	\$2,095,757	1.4%	\$74
School Leadership (23)	\$247,778	7.8%	\$419	\$259,520	6.2%	\$438	\$10,024,355	6.6%	\$356
Support Services-Student (31,32,33)	\$149,633	4.7%	\$253	\$149,633	3.6%	\$253	\$6,339,282	4.2%	\$225
Other Campus Costs (35,36,51,52,53)	\$408,294	12.9%	\$690	\$685,732	16.5%	\$1,158	\$17,648,621	11.6%	\$627
By Program:									
Total Operating Expenditures	\$2,755,188	100.0%	\$4,654	\$3,471,133	100.0%	\$5,863	\$134,383,619	100.0%	\$4,771
Bilingual/ESL Education (25)	\$927,926	33.7%	\$1,567	\$943,531	27.2%	\$1,594	\$20,868,329	15.5%	\$741
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$371,692	13.5%	\$628	\$1,014,745	29.2%	\$1,714	\$21,518,692	16.0%	\$764
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,652,965	1.2%	\$59
Regular Education (11)	\$867,453	31.5%	\$1,465	\$876,576	25.3%	\$1,481	\$75,826,377	56.4%	\$2,692
Special Education (23)	\$588,117	21.3%	\$993	\$636,281	18.3%	\$1,075	\$14,280,299	10.6%	\$507
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$236,957	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	399	62.2%	49.5%	22.9%	14.6%
Career & Technology Education	0	0.0%	0.0%	17.7%	20.3%
Gifted & Talented Education	7	1.1%	6.6%	6.7%	7.6%
Special Education	64	10.0%	7.6%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	17.6	37.5%	43.1%	14.4%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	2.7%	4.0%
Compensatory Education	6.0	12.8%	2.0%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	2.2%
Regular Education	18.4	39.1%	46.9%	57.3%	68.9%
Special Education	5.0	10.6%	7.1%	13.7%	10.4%
Other	0.0	0.0%	0.1%	8.4%	2.5%