

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: NORMAN EL

Campus #: 227901150

2006 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 567
Grade Span: PK - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: NORMAN EL
Campus #: 227901150

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	88%	83%	51%	56%	48%	*	*	*	57%	44%	*	53%	40%
	2005	89%	89%	84%	61%	52%	80%	*	*	*	52%	75%	*	58%	> 99%
Mathematics	2006	83%	78%	75%	21%	21%	21%	*	*	*	30%	11%	*	21%	40%
	2005	82%	81%	77%	43%	31%	69%	*	*	*	50%	35%	*	38%	67%
All Tests	2006	77%	72%	66%	20%	21%	19%	*	*	*	27%	11%	*	20%	40%
	2005	76%	74%	68%	41%	32%	56%	*	*	*	45%	35%	*	35%	67%
TAKS Met 2006 Standard															
Grade 3 (Spanish) (First Administration Only)															
Reading	2006	76%	65%	79%	57%	*	57%	*	*	*	61%	50%	*	56%	57%
	2005	74%	64%	74%	27%	*	27%	*	*	*	8%	56%	*	27%	21%
Mathematics	2006	69%	54%	71%	46%	*	46%	*	*	*	44%	50%	*	48%	48%
	2005	68%	57%	64%	17%	*	17%	*	*	*	13%	29%	*	17%	31%
All Tests	2006	56%	40%	56%	32%	*	32%	*	*	*	33%	30%	*	33%	30%
	2005	54%	38%	51%	16%	*	16%	*	*	*	13%	22%	*	16%	14%
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	81%	74%	57%	52%	62%	*	*	*	48%	70%	*	57%	45%
	2005	84%	54%	71%	66%	57%	73%	*	*	*	52%	70%	*	53%	45%
Mathematics	2006	84%	81%	74%	40%	*	.16	544.08	Td (

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Total Students: 567
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	43%	33%	21%	17%	24%	*	*	*	19%	25%	*	20%	33%
	2005	45%	39%	40%	33%	40%	27%	*	*	*	8%	75%	*	33%	20%
Mathematics	2006	32%	26%	39%	16%	14%	17%	*	*	*	13%	20%	*	17%	17%
	2005	25%	21%	33%	20%	25%	17%	*	*	*	14%	33%	*	21%	7%
Average TGI Growth															
Reading/ELA	2006	0.56	0.40	0.61	0.68	0.72	0.65	*	*	*	0.66	0.72	*	0.69	1.09
	2005	0.53	0.47	0.61	0.51	0.71	0.32	*	*	*	0.37	0.75	*	0.51	0.28
Mathematics	2006	0.34	0.27	0.46	0.44	0.47	0.42	*	*	*	0.50	0.34	*	0.49	0.40
	2005	0.38	0.35	0.37	0.33	0.38	0.29	*	*	*	0.22	0.59	*	0.33	0.23
Student Success Initiative															
Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
	2006	12%	17%	20%	46%	42%	47%	*	*	*	40%	54%	*	45%	46%
	2005	13%	16%	18%	53%	50%	58%	*	*	*	66%	31%	*	56%	67%
TAKS Cumulative Met Standard (First and Second Administrations)															
	2006	94%	91%	90%	72%	67%	74%	*	*	*	68%	79%	*	73%	75%
	2005	93%	91%	91%	56%	50%	60%	*	*	*	45%	75%	*	54%	50%
TAKS Failers Promoted by School															
	2005	49.0%	73.8%	56.4%	88.5%	92.3%	84.6%	-	-	-	88.9%	87.5%	*	87.5%	90.0%
	2004	48.	006I	m 0 7i2ncs	090.0%										

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	24%	40%	40%	38%	43%	*	*	*	52%	25%	*	40%	58%
2005	25%	28%	41%	46%	42%	48%	*	*	*	60%	34%	*	50%	52%
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	86%	77%	72%	73%	70%	*	*	*	61%	86%	*	75%	65%

T E X A S E D U C A T I O N A G E N C Y
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 2005-06 Campus Profile

Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	19.7	18.9	19.3
Grade 1	14.1	19.7	18.7	18.9
Grade 2	14.2	18.7	18.5	18.9
Grade 3	20.5	18.9	17.6	18.9
Grade 4	19.8	19.4	18.7	19.3
Grade 5	22.0	21.6	22.4	21.9
Grade 6	-	24.5	24.6	21.4
Mixed Grades	-	41.9	7.1	25.7
Secondary: English/Language Arts	-	-	23.2	20.3
Foreign Languages	-	-	24.3	21.3
Mathematics	-	-	23.0	20.3
Science	-	-	25.5	21.5
Social Studies	-	-	26.0	22.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	51.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	46.9	90.4%	86.2%	65.1%	62.5%
Teachers	39.4	75.9%	75.3%	53.1%	50.7%
Professional Support	4.5	8.7%	6.8%	7.8%	8.0%
Campus Admin. (School Leader.)	3.0	5.8%	4.0%	3.7%	2.8%
Educational Aides:	5.0	9.6%	13.8%	7.3%	10.2%
Total Minority Staff:	36.5	70.3%	68.6%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	12.0	30.4%	24.1%	7.3%	9.1%
Hispanic	14.0	35.5%	39.4%	24.2%	20.1%
White	13.4	34.0%	33.7%	66.7%	69.4%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	2.5%	1.7%	1.1%
Males	4.0	10.2%	15.6%	22.9%	22.9%
Females	35.4	89.8%	84.4%	77.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	5.0	12.7%	8.3%	8.1%	7.5%
1-5 Years Experience	15.0	38.1%	37.8%	30.3%	29.0%
6-10 Years Experience	4.5	11.4%	17.4%	19.3%	19.4%
11-20 Years Experience	5.0	12.7%	18.9%	21.2%	24.2%
Over 20 Years Experience	9.9	25.1%	17.5%	21.0%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		11.6 yrs.	10.1 yrs.	11.3 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	7.6 yrs.	8.2 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$37,400	\$37,443	\$35,956	\$34,505
1-5 Years Experience		\$35,605	\$38,549	\$35,690	\$36,567
6-10 Years Experience		\$37,113	\$40,548	\$37,357	\$39,008
11-20 Years Experience		\$41,944	\$46,044	\$41,694	\$43,978
Over 20 Years Experience		\$50,404	\$56,382	\$49,655	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$40,531	\$43,350	\$40,245	\$41,744
Professional Support		\$44,605	\$48,478	\$52,430	\$50,029
Campus Administration (School Leadership)		\$53,590	\$63,287	\$56,524	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION

	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,670,002	100.0%	\$4,510	\$3,467,583	100.0%	\$5,857	\$144,061,014	100.0%	\$5,428
Instruction (11,95)	\$1,938,293	72.6%	\$3,274	\$2,211,035	63.8%	\$3,735	\$102,870,142	71.4%	\$3,876