

Vcdng"qh"Eqpvgrvu

I qonu

....

Goals

Goal 1: Student Well-Being & Achievement

Performance Objective 1: Goal 2 - Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in MATH at the Meets Grade Level will increase from 10% to 34% by August 2026.

HB3 Goal

Performance Objective 2: Goal 3 - Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in READING at the Meets Grade Level will increase from 16% to 34% by August 2026.

HB3 Goal

Performance Objective 3: The percent of students meeting the TELPAS growth measure will increase from 39 % to 50% by May 2025.

Performance Objective 4: Increase ADA from SY 23-24: 92.56 % to 95% for the 24-25 school year.

Goal 2: Teacher and Employee Well-Being

Goal 3: Culture of Respect/Customer Service

Goal 4: Fiscal Stewardship and Prioritization

