

Goal 1: Student Well-Being & Achievement

Performance Objective 1: Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in reading at the Meets Grade Level will increase from 16% to 26% by May 2026.

HB3 Goal

Performance Objective 2: Students identified as economically disadvantaged demonstrating achievement on 3rd grade state assessment in math at the Meets Grade Level will increase from 6% to 20% by May 2025.

Performance Objective 3: Students identified as economically disadvantaged demonstrating achievement on 5th grade state assessment in science at the Approaches Grade Level will increase from 25% to 30% by May 2025.

Performance Objective 4: For SY 24-25 we will increase daily attendance rates by 3% by May of 2025. From 90.1 % in May 2024 to 93% in May 2025.

Goal 2: Teacher and Employee Well-Being

Goal 3: Culture of Respect/Customer Service

Goal 4: Fiscal Stewardship and Prioritization

Goal 5: