



Board Approval Date: Fgeg o dgt"36."4245"
Public Presentation Date: Fgeg o dgt"36."4245

I tcfwckqpRtgrctcvqt{"Cecfg o {"cv" Pexcttq"ku" c" uejqqn" y jgtg" uvwfgpvu" ecp" hkp f" cp" cnvgtpcvkxg" rcvj yc {"vq" c" jki j" uejqqn" fkrnq o c0" Y g" nqqm" vq" ugtxg" uvwfgpvu" y kv j" hngzdkng" uej g fwnkpi .
qpnpqg" ceeguu" vq" ewttkewnw o " cpf" c" eq o okv o gpv" vq" rtqx fki " tguqwtegu" vq" qxgteq o g" dctktgtu0"

Y g" ctg" c" uchg" gp xktqpo tgpv" hqt" uvwfgpvu" vq" qrv/ kp" vq" vj gkt" fguktgf" i qcn" qh" c" jki j" uejqqn" fkrnq o c0" Y g" cp" qrgp" j gctv" hwnn" qh" qrvk o ku o " y g" qhhgt" ujqwnfgt" vq" ujqwnfgt" uwr rqtv" hqt" uvwfgpvu
vq" hkpku j" vj gkt" etgfkvu" hqt" c" fkrnq o c" cpf" rncp" hqt" y jcv) u" pgzv0"

Vcdng"qh"Eqpvgpvu

Rtkqtkv{"Hqewu"Ctgc	6
Rtkqtkv{"Hqewu"Ctgc"3<"Uvwfgpv"Ygmn/Dgkpi" ("Cejkxgogpv	6
Rtkqtkv{"Hqewu"Ctgc"4<"Vgcejgt" ("Gornq{gg"Ygmn/Dgkpi	6
Rtkqtkv{"Hqewu"Ctgc"5<"Ewnvwtg"qh"Tgurgev"!Ewuvqogt"Ugtxleg	6
Rtkqtkv{"Hqewu"Ctgc"6<"Hkuecn"Uvgyctfujkr" ("Rtkqtkv cvkqp	6

Priority Focus Area 1: Uvwfgpv"Ygmn/Dgkpi" ("Cejkxgogpv

Desired Annual Outcome 1: Iqcn"7"/"I tcfwcvgu"kgpvhkkgf"cu"geqpq okecnn{"fkucfxcpvc igf"yjq"oggv"vjg"etkvgtkc"hqt"vjg"EEOT"Qwveq o gu"Dqpwu,"yknnpetgcug"htqo"52' "vq"82' "d{"Cwiwuv"42480

Evaluation Data Sources: Yg"ykn"wg"VUK"Ueqtgu"vq"fgvgtokpg"EEOT"qwveqoglu

Priority Focus Area 1: Uvwfgpv"Ygmn/Dgkpi" ("Cejkxgogpv

Desired Annual Outcome 2: Iqcn"9"/"Fkurctkv{"kp"Chtkecp/Cogtkecp"uvwfgpv"fkuekrnkpv{"cevkqpu"*KUU."QUU."Fku0"Tgoqxcn+"ykn"fggetgcug"htqo"3:0: ' "vq? ' rqr"d{"Cwiwuv"42480

Evaluation Data Sources: Fkuekrnkpg"Cevkqp"Rncp"Hqnfgt<"jwru<lftkxg0iqqingleqo lftkxglhqnfgtul3PZ2FC:hVZks5eJC5QIPszxrCG7kcmk;k

Priority Focus Area 1: Uvwfgpv"Ygmn/Dgkpi" ("Cejkxgogpv

Desired Annual Outcome 3: Iqcn":"/"Fkurctkv{"kp"Urgekcn"Gfwecvkqp"uvwfgpv"fkuekrnkpv{"cevkqpu"*KUU."QUU."Fku0"Tgoqxcn+"ykn"fggetgcug"htqo"4:06' "vq? ' rqr"d{"Cwiwuv"42480

Evaluation Data Sources: Fkuekrnkpg"Cevkqp"Rncp"Hqnfgt<"jwru<lftkxg0iqqingleqo lftkxglhqnfgtul3PZ2FC:hVZks5eJC5QIPszxrCG7kcmk;k

Priority Focus Area 2: Vgcejgt" ("Gornq{gg"Ygmn/Dgkpi

Priority Focus Area 3: Ewnvwtg"qh"Tgurgev"l"Ewuvqogt"Ugtxkeg

Priority Focus Area 4: Hkuecn"Uvgyctfujkr" ("Rtkqtkvk|cvkqp