REVISED July 23, 2022

											DRAFT BOND PROPOSAL (A) (NO tax rate increase)	$1,750,000,000		DRAFT BOND PROPOSAL (B) (1 cent tax increase)		$2,250,000,000
											Campus Projects	$1,476,781,000		Campus Projects		$1,931,931,000
Facility / Project Name	2022-23 Operating Cap.	2021-22 Enroll.	LPC Opp. Cat.	LPC Opp. Rank	# Student Groups (Very High and High)	SVI	FCA	ESA	2011 SMD	2022 SMD	Project Description (revisions as per 07/23/22 in *bold, italics*)	Revised Budget		Facility / Project Name	Project Description	Revised Budget
Akins HS	2,286	2,642	Low	95	0											

Becker ES	572	480	Mod.	72	1	0.134	46	53	D 6	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$872,000	Becker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$872,000
Bedichek MS	968	694	Mod.	64	2	0.395	81	64	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, £cilPc.Çőn£ţ0Pcŋ q#aя aя ˈ ter, £cilPc.Ç	[illegible]	[illegible] priority facility deficiencies (may include		
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ty deficiencies (may include ecurity, heating and air g, etc.), secure entry	$7[illegible]	Clifton Center		

Jordan ES	778	547	High	44	3	0.656	72	63	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry	$1,657,000		Jordan ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, community pantry, site circulation improvements	$1,691,000
Joslin ES	448	273	Low	84	1	0.262	48	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	$2,435,000		Joslin ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, kitchen/serving	$2,435,000
Kealing MS	1,626	1,319	Low	82	1	0.310	73	57	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$3,429,000		Kealing MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$3,429,000
Kiker ES	732	775	Low	123	0	0.013	50	60	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$1,554,000		Kiker ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$1,554,000
Kocurek ES	776	541	Low	99	0	0.229	69	65	D 7	D 7	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	$1,781,000		Kocurek ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, community pantry	$1,781,000
Lamar MS	968	1,204	Low	101	0	0.185	62	52	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$1,048,000		Lamar MS	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$1,048,000
Langford ES	810	506	High	15	5	0.742	72	57	D 2	D 2	*Full Modernization* @ 522 student capacity	$39,653,000		Langford ES	Full Modernization @ 522 student capacity	$39,653,000
LASA HS	1,646	1,308	Mod.	76	0	0.760	63	53	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air					

Martin MS	794	465	High	18	5	0.638	77	59	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air				

Oak Hill ES	824	711	Low	86	1	0.211	50	59	D 5	D 5	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, *reconfiguration/modernization of open concept design*	$18,376,000	Oak Hill ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule, *reconfiguration/modernization of open concept design*	$18,376,000
Oak Springs ES	506	240	High	32	4	0.684	46	58	D 1	D 1	Full Modernization @ 522 student capacity	$56,094,000	Oak Springs ES	Full Modernization @ 522 student capacity	$56,094,000
Odom ES	712	333	High	49	3	0.444	36	59	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, *reconfiguration/modernization of open concept design*	$9,188,000	Odom ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, pre-k classroom upgrades or addition, *reconfiguration/modernization of open concept design*	$9,188,000
Ortega ES	428	225	High	45	3	0.614	57	55	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades	$12,807,000	Ortega ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, pre-k classroom upgrades or addition, secure entry vestibule, kitchen/serving, community pantry, fine arts upgrades, outdoor learning and/or playgrounds, site circulation improvements	$13,025,000
Overton ES	702	427	High	27	4	0.976	81	74	D 1	D 1	High priority facility deficiencies (may include				

Perez ES	690	442	High	37	4	0.592	76	75	D 2	D 2	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition	$800,000	Perez ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, pre-k classroom upgrades or addition, outdoor learning and/or playgrounds	$1,000,000
Pickle ES	724	401	High	12	5	0.800	72	68	D 1	D 1	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	$4,737,000	Pickle ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds	$4,937,000
Pillow ES															

St. Elmo ES	506	303	High	48	3	0.478	57	54	D 6	D 6	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry	$5,688,000		St. Elmo ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), school mental health center, secure entry vestibule, kitchen/serving, community pantry, outdoor learning and/or playgrounds, site circulation improvements	$5,898,000
Summitt ES	788	752	Low	108	0	0.127	84	56	D 4	D 4	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$983,000		Summitt ES	High priority facility deficiencies (may include life safety system, security, heating and air conditioning, plumbing, etc.), secure entry vestibule	$983,000
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Delco Activity Center	Existing concessions stands upgrade to catering kitchens (CTE opportunities), *roof repairs,*	